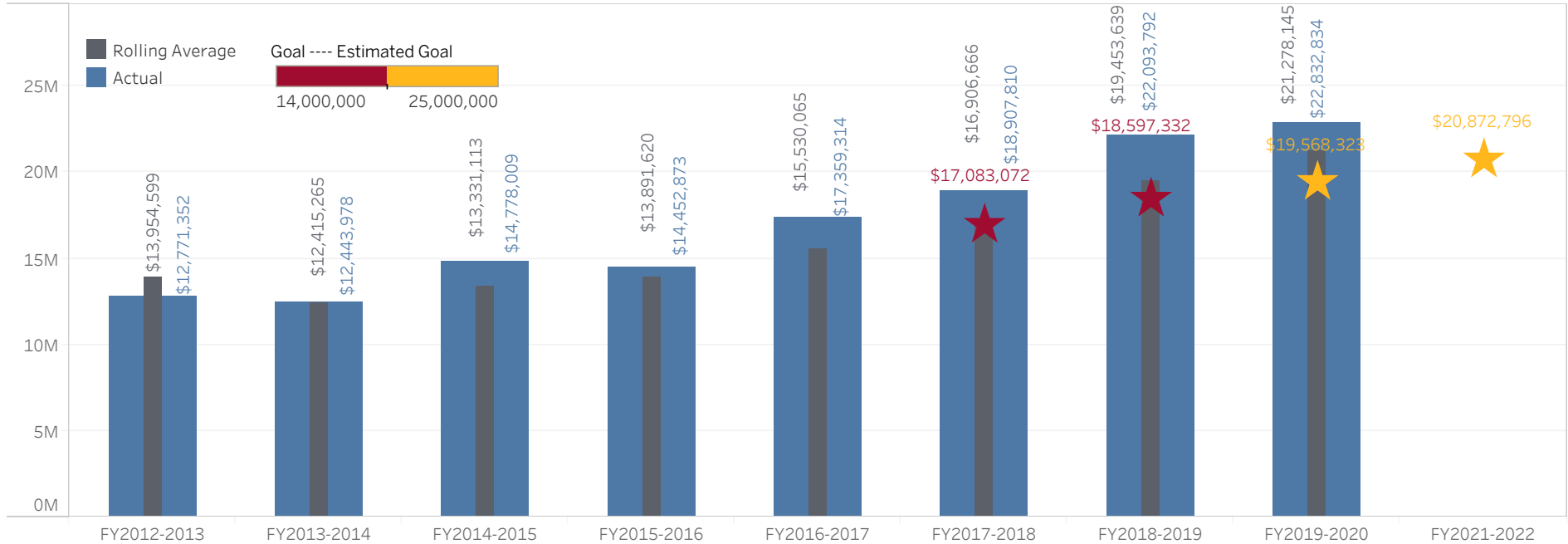


Total Health and Wellness-related External Research Funding Rolling Average

* Goals beyond 2020 are estimates.

* Health related funding for 2018 was 21.7% increase over the 2017 rolling average.



	FY2012-2013	FY2013-2014	FY2014-2015	FY2015-2016	FY2016-2017	FY2017-2018	FY2018-2019	FY2019-2020	FY2020-2021	FY2021-2022
Goal						\$17,083,072	\$18,597,332	\$19,568,323	\$20,356,203	\$20,872,796
Rolling Average	\$13,954,599	\$12,415,265	\$13,331,113	\$13,891,620	\$15,530,065	\$16,906,666	\$19,453,639	\$21,278,145	\$24,038,101	
Actual	\$12,771,352	\$12,443,978	\$14,778,009	\$14,452,873	\$17,359,314	\$18,907,810	\$22,093,792	\$22,832,834	\$27,187,678	