

**A "Bubble Sheet" Report of
Student Credit Hours (SCH) Per Faculty FTE
Cost (\$) Per Student Credit Hour (SCH)
Research Expenditure (\$) Per Tenure/Tenure Track (TTT) Faculty FTE
Compared to Delaware Instructional Cost Study Norms of:**

1) highest degree awarded in the program of study, colored by 

2) UNCG's self selected peers, official + Delaware participants, colored by 

3) Research 2 Universities (R2), colored by 

Office of Institutional Research & Analytics
University of North Carolina at Greensboro

October 2020

UNCG Average Student Credit Hours (SCH) Per Faculty FTE Compared to Delaware Cost Study Norm ***

CIP	School	Dept Name	Dept	UNCG_Average Fall15-Fall19 SCH/FacFTE	Delaware Fall16-18 Ave Norm_50Pct	Ratio UNCG_SCH / Delaware Norm
5.0201	AS	African American and African Diaspora Studies	AAD	407	224	182%
5.0207	AS	Women and Gender Studies	WGS	289	193	149%
9.0101	AS	Communication Studies	CST	237	225	105%
9.0102	AS	Media Studies	MST	284	225	126%
11.07	AS	Computer Science	CMP	199	230	87%
16.09	AS	Languages, Literatures, and Cultures	LLC	235	194	121%
16.12	AS	Classical Studies	CLA	482	205	236%
23.01	AS	English	ENG	208	175	119%
26.01	AS	Biology	BIO	326	255	128%
27.01	AS	Mathematics and Statistics	MTH	309	297	104%
38.01	AS	Philosophy	PHI	432	263	164%
38.02	AS	Religious Studies	REL	372	213	175%
40.05	AS	Chemistry & Biochemistry	CHE	353	265	133%
40.08	AS	Physics & Astronomy	PHY	261	201	130%
42.01	AS	Psychology	PSY	350	264	132%
45.02	AS	Anthropology	ATY	408	282	145%
45.07	AS	Geography	GEO	252	198	127%
45.1	AS	Political Science	PSC	218	223	98%
45.11	AS	Sociology	SOC	340	282	121%
50.041	AS	Interior Architecture	IAR	177	181	98%
54.01	AS	History	HIS	254	207	122%
11.09	BE	Information Syst & Supply Chain Mgmt(Info_DLNM)	IMS	386	299	129%
19.09	BE	Consumer, Apparel, and Retail Studies (App_DLNM)	CRS	329	235	140%
52.01	BE	Management	MNT	464	268	173%
52.03	BE	Accounting and Finance (Acc_DLNM)	ACF	440	284	155%
52.06	BE	Economics	ECO	418	277	151%
52.02	BE	Mkting, Entre, Hosp, & Tourism(Mkt_DLNM)	MRK	383	273	140%
13.03	ED	Teacher Ed and Higher Ed	HED	116	138	84%
13.04	ED	Ed Ldrshp & Cult Found	ELC	118	111	107%
13.06	ED	Ed Research Methodology	ERM	95	111	86%

UNCG Average Student Credit Hours (SCH) Per Faculty FTE Compared to Delaware Cost Study Norm ***

CIP	School	Dept Name	Dept	UNCG_Average Fall15-Fall19 SCH/FacFTE	Delaware Fall16-18 Ave Norm_50Pct	Ratio UNCG_SCH / Delaware Norm
13.1	ED	Specialized Edu Services	SES	134	119	113%
13.11	ED	Counsel & Ed Development	CED	160	137	116%
25.01	ED	Library & Information Studies	LIS	159	151	105%
19.07	HH	Human Development & Family Studies	HDF	257	209	123%
30.05	HH	Peace and Conflict Studies	PCS	193	198	97%
30.11	HH	Gerontology	GRO	45	198	23%
30.19	HH	Nutrition	NTR	285	172	165%
31.03	HH	Community and Therapeutic Recreation	CTR	287	201	143%
31.05	HH	Kinesiology	KIN	294	227	130%
44.07	HH	Social Work	SWK	206	177	117%
51.02	HH	Communication Science & Disorders	CSD	202	164	123%
51.02	HH	Genetic Counseling	GEN	84	159	53%
51.22	HH	Public Health Education	PHE	238	151	158%
40.99	NN	Nanoscience/Nanoengineering	JNN	61	201	31%
51.38	NU	Nursing	NUR	161	153	105%
50.03	VP	Dance	DCE	184	149	123%
50.05	VP	Theatre	THE	176	138	128%
50.07	VP	Art	ART	233	153	152%
50.09	VP	Music	MUS	135	114	118%

*** The norms are based on Delaware Study participating institutions that award the same level of degree.

UNCG Average Student Credit Hours (SCH) Per Faculty FTE Compared to Self-Selected Peers' Mean

CIP	School	Dept Name	Dept	UNCG_Average Fall15-Fall19 SCH/FacFTE	Delaware SelfSelectedPeers Mean_StudyYr19	Ratio UNCG_SCH / Delaware Norm
5.0201	AS	African American and African Diaspora Studies	AAD	407	239	170%
5.0207	AS	Women and Gender Studies	WGS	289	239	121%
9.0101	AS	Communication Studies	CST	237	234	101%
9.0102	AS	Media Studies	MST	284	234	122%
11.07	AS	Computer Science	CMP	199	246	81%
16.09	AS	Languages, Literatures, and Cultures	LLC	235	191	123%
16.12	AS	Classical Studies	CLA	482	191	252%
23.01	AS	English	ENG	208	198	105%
26.01	AS	Biology	BIO	326	258	126%
27.01	AS	Mathematics and Statistics	MTH	309	323	96%
38.01	AS	Philosophy	PHI	432	274	158%
38.02	AS	Religious Studies	REL	372	274	136%
40.05	AS	Chemistry & Biochemistry	CHE	353	265	133%
40.08	AS	Physics & Astronomy	PHY	261	246	106%
42.01	AS	Psychology	PSY	350	293	119%
45.02	AS	Anthropology	ATY	408	282	145%
45.07	AS	Geography	GEO	252	213	118%
45.1	AS	Political Science	PSC	218	218	100%
45.11	AS	Sociology	SOC	340	271	125%
50.041	AS	Interior Architecture	IAR	177	164	108%
54.01	AS	History	HIS	254	216	117%
11.09	BE	Information Syst & Supply Chain Mgmt(Info_DLNM)	IMS	386	246	157%
19.09	BE	Consumer, Apparel, and Retail Studies (App_DLNM)	CRS	329	243	135%
52.01	BE	Management	MNT	464	300	155%
52.03	BE	Accounting and Finance (Acc_DLNM)	ACF	440	303	145%
52.06	BE	Economics	ECO	418	322	130%
52.02	BE	Mkting, Entre, Hosp, & Tourism(Mkt_DLNM)	MRK	383	312	123%
13.03	ED	Teacher Ed and Higher Ed	HED	116	111	104%
13.04	ED	Ed Ldrshp & Cult Found	ELC	118	121	98%
13.06	ED	Ed Research Methodology	ERM	95	121	78%
13.1	ED	Specialized Edu Services	SES	134	177	76%

UNCG Average Student Credit Hours (SCH) Per Faculty FTE Compared to Self-Selected Peers' Mean

CIP	School	Dept Name	Dept	UNCG_Average Fall15-Fall19 SCH/FacFTE	Delaware SelfSelectedPeers Mean_StudyYr19	Ratio UNCG_SCH / Delaware Norm
13.11	ED	Counsel & Ed Development	CED	160	130	123%
25.01	ED	Library & Information Studies	LIS	159	151	105%
19.07	HH	Human Development & Family Studies	HDF	257	243	106%
30.05	HH	Peace and Conflict Studies	PCS	193	198	97%
30.11	HH	Gerontology	GRO	45	198	23%
30.19	HH	Nutrition	NTR	285	172	165%
31.03	HH	Community and Therapeutic Recreation	CTR	287	256	112%
31.05	HH	Kinesiology	KIN	294	256	115%
44.07	HH	Social Work	SWK	206	194	106%
51.02	HH	Communication Science & Disorders	CSD	202	161	125%
51.02	HH	Genetic Counseling	GEN	84	161	52%
51.22	HH	Public Health Education	PHE	238	227	105%
40.99	NN	Nanoscience/Nanoengineering	JNN	61	201	31%
51.38	NU	Nursing	NUR	161	165	98%
50.03	VP	Dance	DCE	184	164	112%
50.05	VP	Theatre	THE	176	164	107%
50.07	VP	Art	ART	233	167	140%
50.09	VP	Music	MUS	135	116	116%

The self-selected peers were based on UNCG's official peers and the 2019 Delaware Instructional Cost Study participation:

Appalachian State University	University of Missouri - Kansas City
Ball State University	University of Missouri - St. Louis
Central Michigan University	University of North Carolina at Charlotte
East Carolina University	University of North Carolina at Wilmington
Florida Atlantic University	University of North Florida
Kent State University	University of Southern Mississippi
Middle Tennessee State University	University of Toledo
Mississippi State University	Wichita State University
North Carolina A&T State University	Wright State University - Main Campus
Northern Illinois University	

UNCG Average Student Credit Hours (SCH) Per Faculty FTE Compared to Research 2 Institutions

CIP	School	Dept Name	Dept	UNCG_Average	Delaware	Ratio
				Fall15-Fall19 SCH/FacFTE	Reseaerch 2 Norm_StudyYr19	UNCG_SCH / Delaware R2 Norm
5.0201	AS	African American and African Diaspora Studies	AAD	407	248	164%
5.0207	AS	Women and Gender Studies	WGS	289	248	116%
9.0101	AS	Communication Studies	CST	237	227	105%
9.0102	AS	Media Studies	MST	284	227	125%
11.07	AS	Computer Science	CMP	199	248	80%
16.09	AS	Languages, Literatures, and Cultures	LLC	235	184	128%
16.12	AS	Classical Studies	CLA	482	220	219%
23.01	AS	English	ENG	208	182	114%
26.01	AS	Biology	BIO	326	250	130%
27.01	AS	Mathematics and Statistics	MTH	309	323	96%
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13.04	ED	Ed Ldrshp & Cult Found	ELC	118	117	101%
13.06	ED	Ed Research Methodology	ERM	95	117	81%
13.1	ED	Specialized Edu Services	SES	134	177	76%
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25.01	ED	Library & Information Studies	LIS	159	151	105%
19.07	HH	Human Development & Family Studies	HDF	257	234	110%

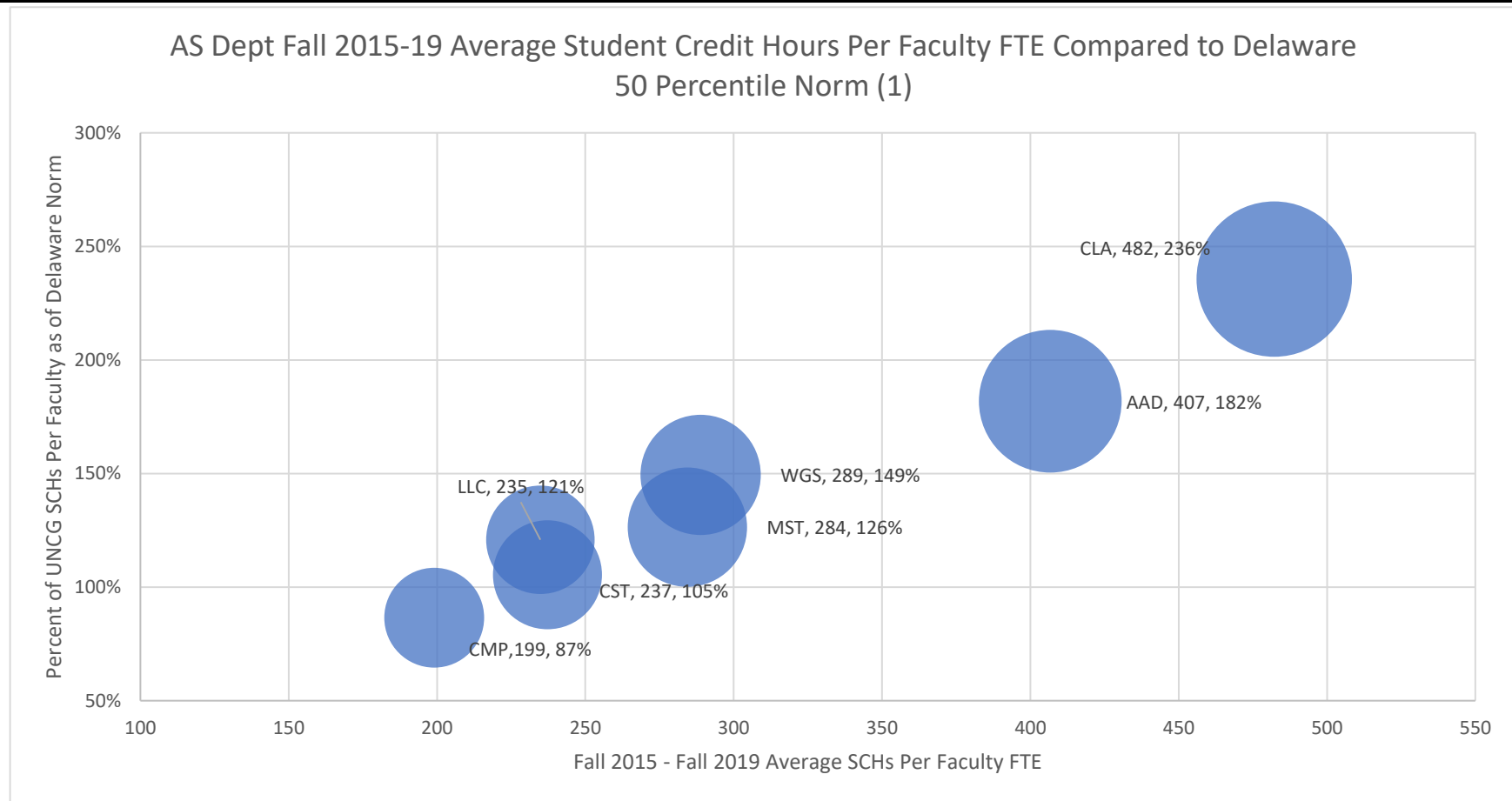
UNCG Average Student Credit Hours (SCH) Per Faculty FTE Compared to Research 2 Institutions

CIP	School	Dept Name	Dept	UNCG_Average	Delaware	Ratio
				Fall15-Fall19 SCH/FacFTE	Reseaerch 2 Norm_StudyYr19	UNCG_SCH / Delaware R2 Norm
30.05	HH	Peace and Conflict Studies	PCS	193	198	97%
30.11	HH	Gerontology	GRO	45	198	23%
30.19	HH	Nutrition	NTR	285	172	165%
31.03	HH	Community and Therapeutic Recreation	CTR	287	237	121%
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51.38	NU	Nursing	NUR	161	161	100%
50.03	VP	Dance	DCE	184	155	119%
50.05	VP	Theatre	THE	176	155	114%
50.07	VP	Art	ART	233	166	140%
50.09	VP	Music	MUS	135	121	112%

The norms in the above table were based on the Research 2 institutions that participated in Delaware Instructional Cost Study in 2019:

Ball State University	R2	Tennessee Technological University	R2
Boise State University	R2	University of Alabama in Huntsville	R2
Central Michigan University	R2	University of Idaho	R2
Clarkson University	R2	University of Massachusetts - Dartmouth	R2
College of William & Mary	R2	University of Missouri - Kansas City	R2
Colorado School of Mines	R2	University of Missouri - St. Louis	R2
East Carolina University	R2	University of Montana, The	R2
Florida Atlantic University	R2	University of Nebraska at Omaha	R2
Kent State University	R2	University of North Carolina at Charlotte	R2
Loyola University Chicago	R2	University of North Carolina at Wilmington	R2
Miami University - Ohio	R2	University of Rhode Island	R2
Missouri University of Science and Technology	R2	University of Toledo	R2
Morgan State University	R2	University of Vermont	R2
New Mexico State University - Main Campus	R2	Wichita State University	R2
North Carolina A&T State University	R2	Worcester Polytechnic Institute	R2
Northern Illinois University	R2	Wright State University - Main Campus	R2
Rutgers University - Camden	R2		

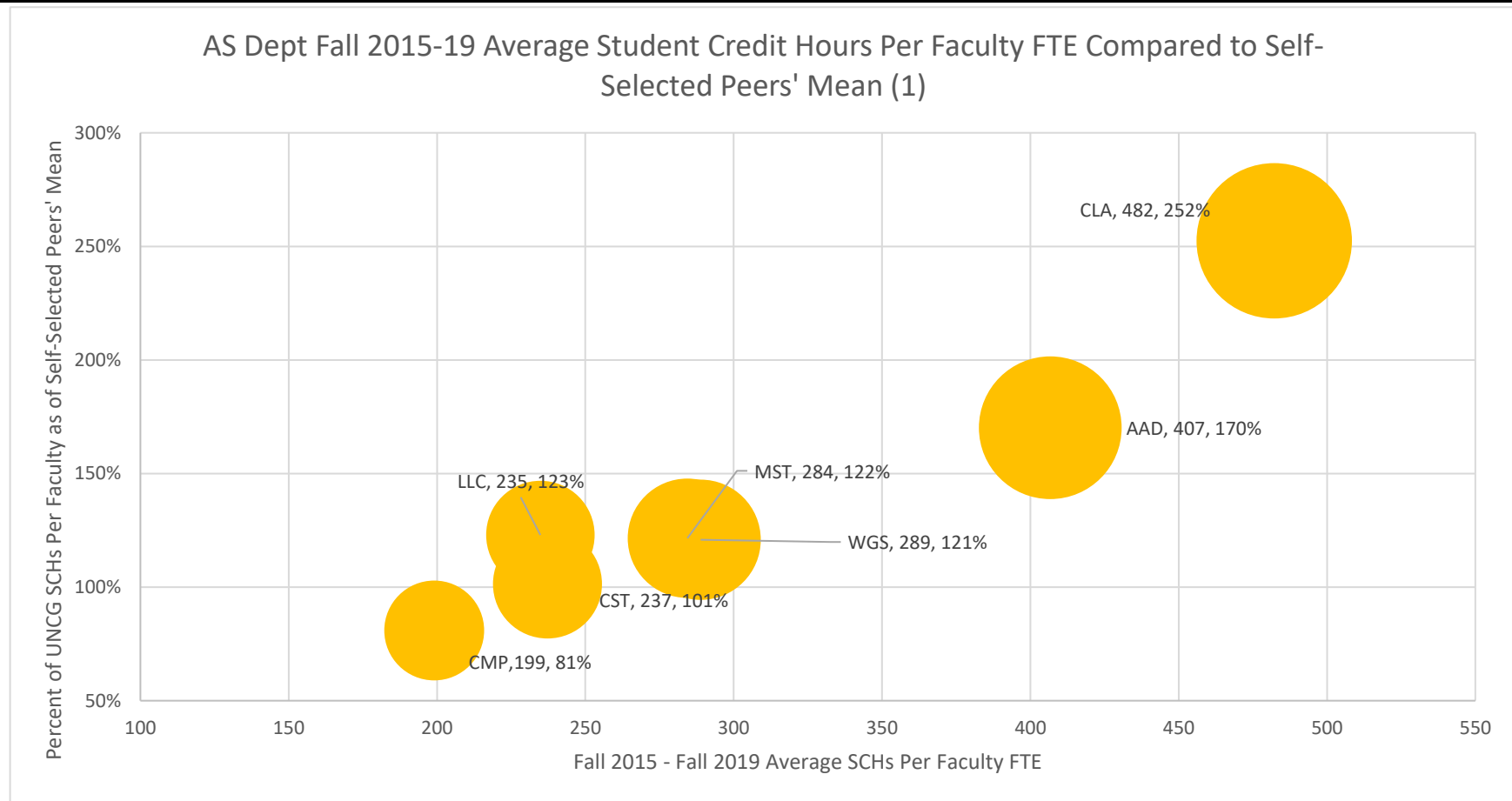
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm (1)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
5.0201	AS	African American and African Diaspora Studies	AAD	407	224	182%	407
5.0207	AS	Women and Gender Studies	WGS	289	193	149%	289
9.0101	AS	Communication Studies	CST	237	225	105%	237
9.0102	AS	Media Studies	MST	284	225	126%	284
11.07	AS	Computer Science	CMP	199	230	87%	199
16.09	AS	Languages, Literatures, and Cultures	LLC	235	194	121%	235
16.12	AS	Classical Studies	CLA	482	205	236%	482

Data Source: Delaware norms by highest degree and UNGC's Delaware Instructional Cost Analysis.

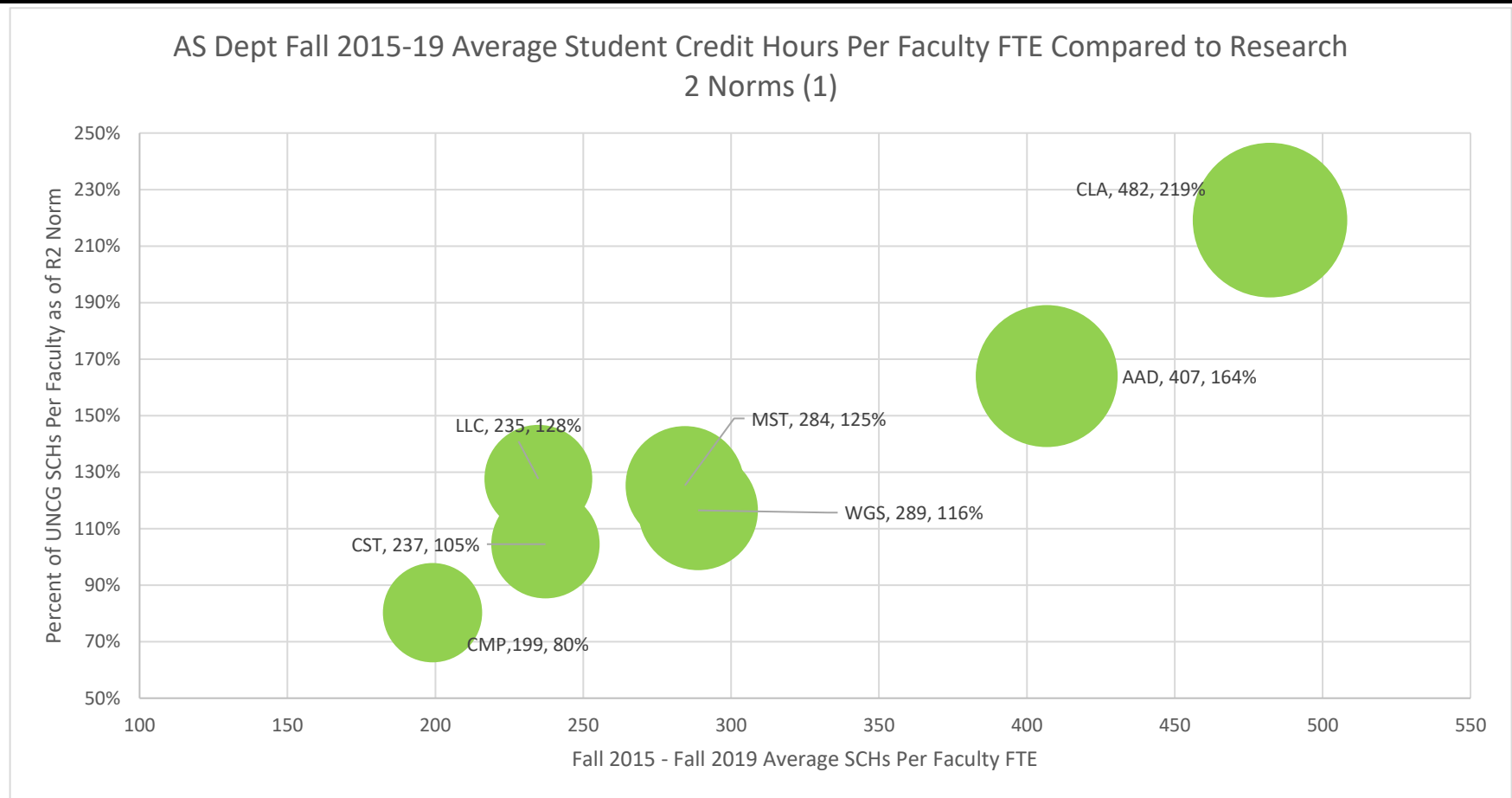
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean (1)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
5.0201	AS	African American and African Diaspora Studies	AAD	407	239	170%	407
5.0207	AS	Women and Gender Studies	WGS	289	239	121%	289
9.0101	AS	Communication Studies	CST	237	234	101%	237
9.0102	AS	Media Studies	MST	284	234	122%	284
11.07	AS	Computer Science	CMP	199	246	81%	199
16.09	AS	Languages, Literatures, and Cultures	LLC	235	191	123%	235
16.12	AS	Classical Studies	CLA	482	191	252%	482

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

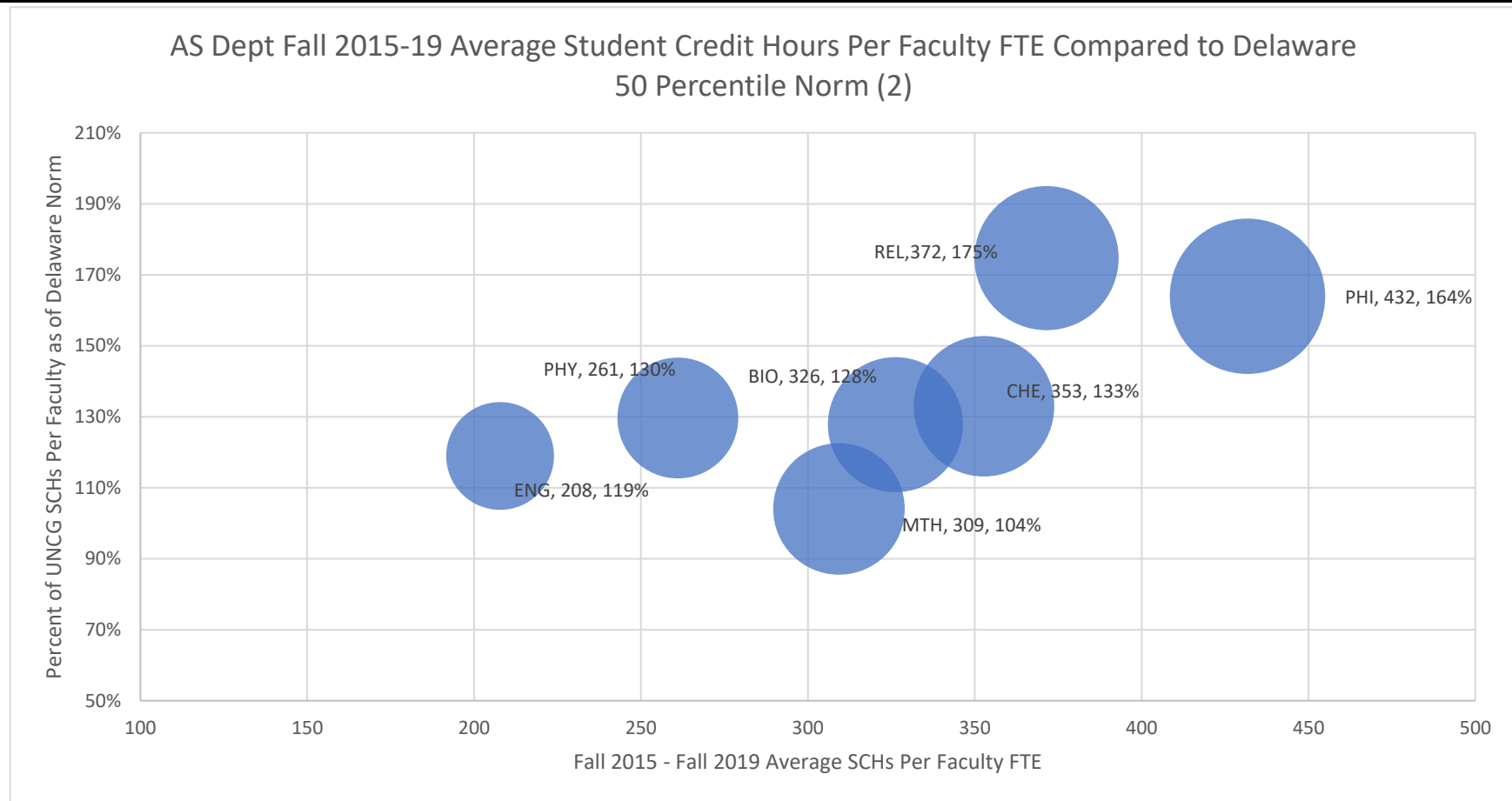
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms (1)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
5.0201	AS	African American and African Diaspora Studies	AAD	407	248	164%	407
5.0207	AS	Women and Gender Studies	WGS	289	248	116%	289
9.0101	AS	Communication Studies	CST	237	227	105%	237
9.0102	AS	Media Studies	MST	284	227	125%	284
11.07	AS	Computer Science	CMP	199	248	80%	199
16.09	AS	Languages, Literatures, and Cultures	LLC	235	184	128%	235
16.12	AS	Classical Studies	CLA	482	220	219%	482

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

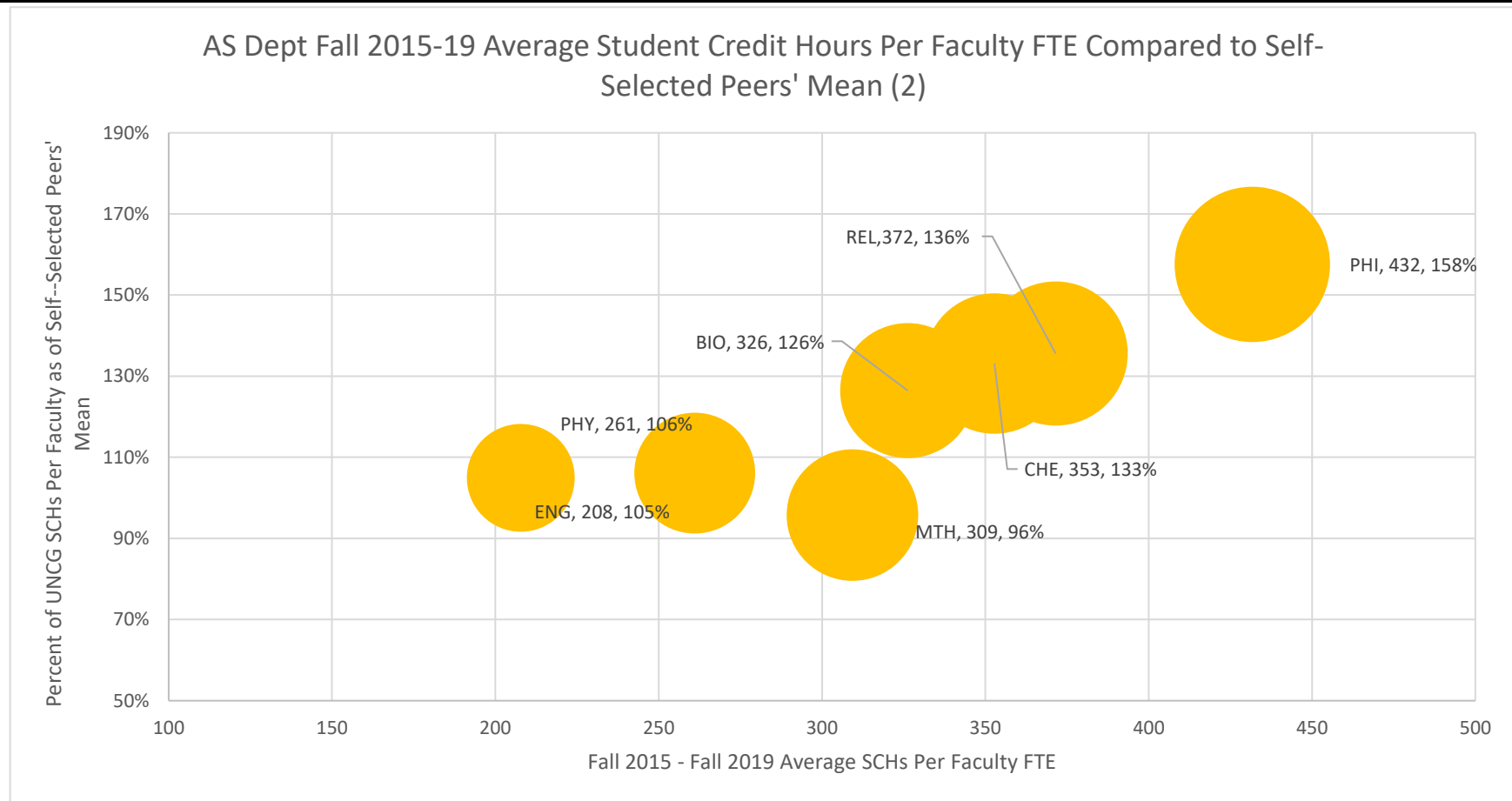
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm (2)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
23.01	AS	English	ENG	208	175	119%	208
26.01	AS	Biology	BIO	326	255	128%	326
27.01	AS	Mathematics and Statistics	MTH	309	297	104%	309
38.01	AS	Philosophy	PHI	432	263	164%	432
38.02	AS	Religious Studies	REL	372	213	175%	372
40.05	AS	Chemistry & Biochemistry	CHE	353	265	133%	353
40.08	AS	Physics & Astronomy	PHY	261	201	130%	261

Data Source: Delaware norms by highest degree and UNGC's Delaware Instructional Cost Analysis.

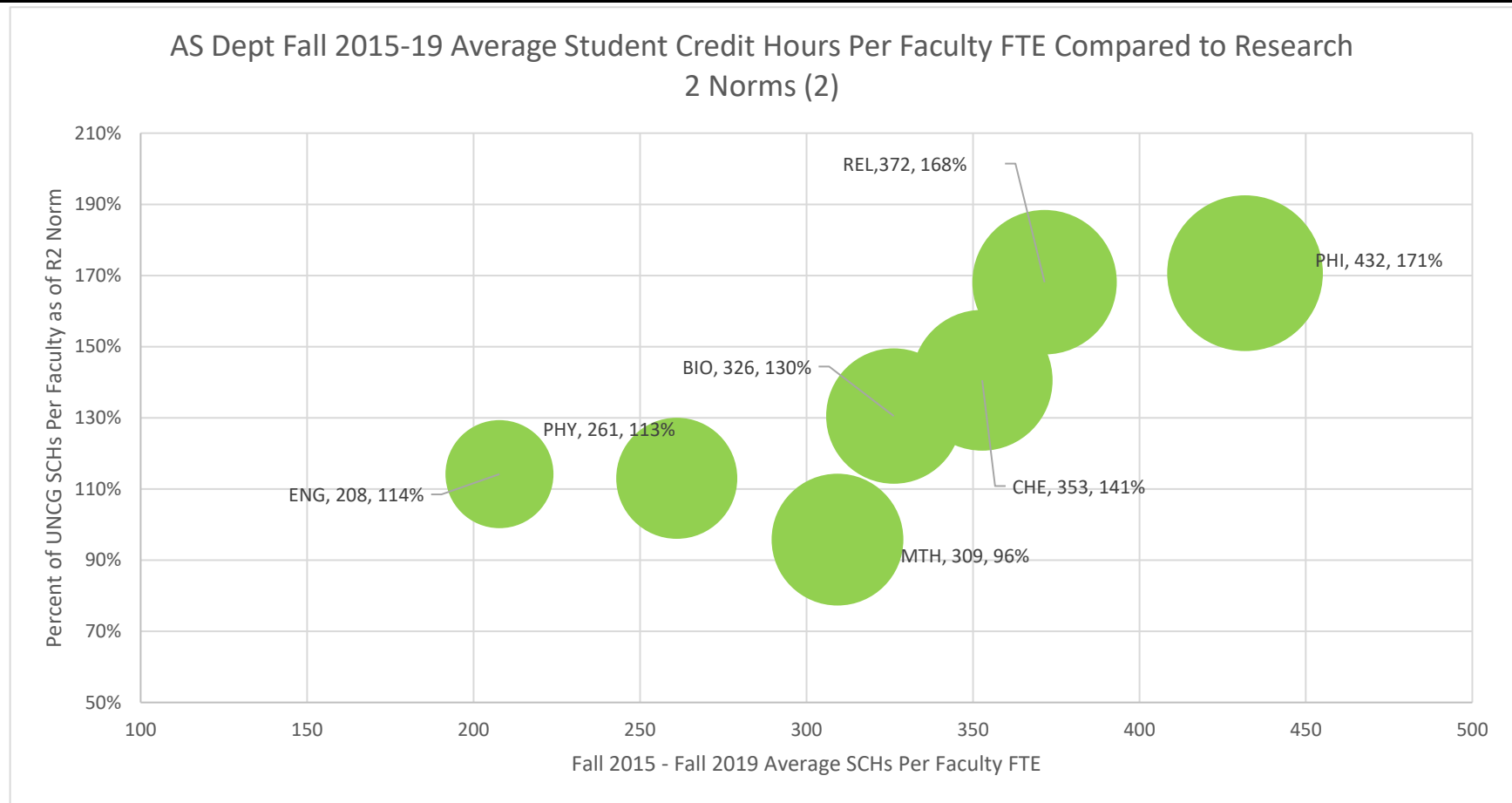
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean (2)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
23.01	AS	English	ENG	208	198	105%	208
26.01	AS	Biology	BIO	326	258	126%	326
27.01	AS	Mathematics and Statistics	MTH	309	323	96%	309
38.01	AS	Philosophy	PHI	432	274	158%	432
38.02	AS	Religious Studies	REL	372	274	136%	372
40.05	AS	Chemistry & Biochemistry	CHE	353	265	133%	353
40.08	AS	Physics & Astronomy	PHY	261	246	106%	261

Data Source: Delaware Cost Study and UNG's Delaware Instructional Cost Analysis.

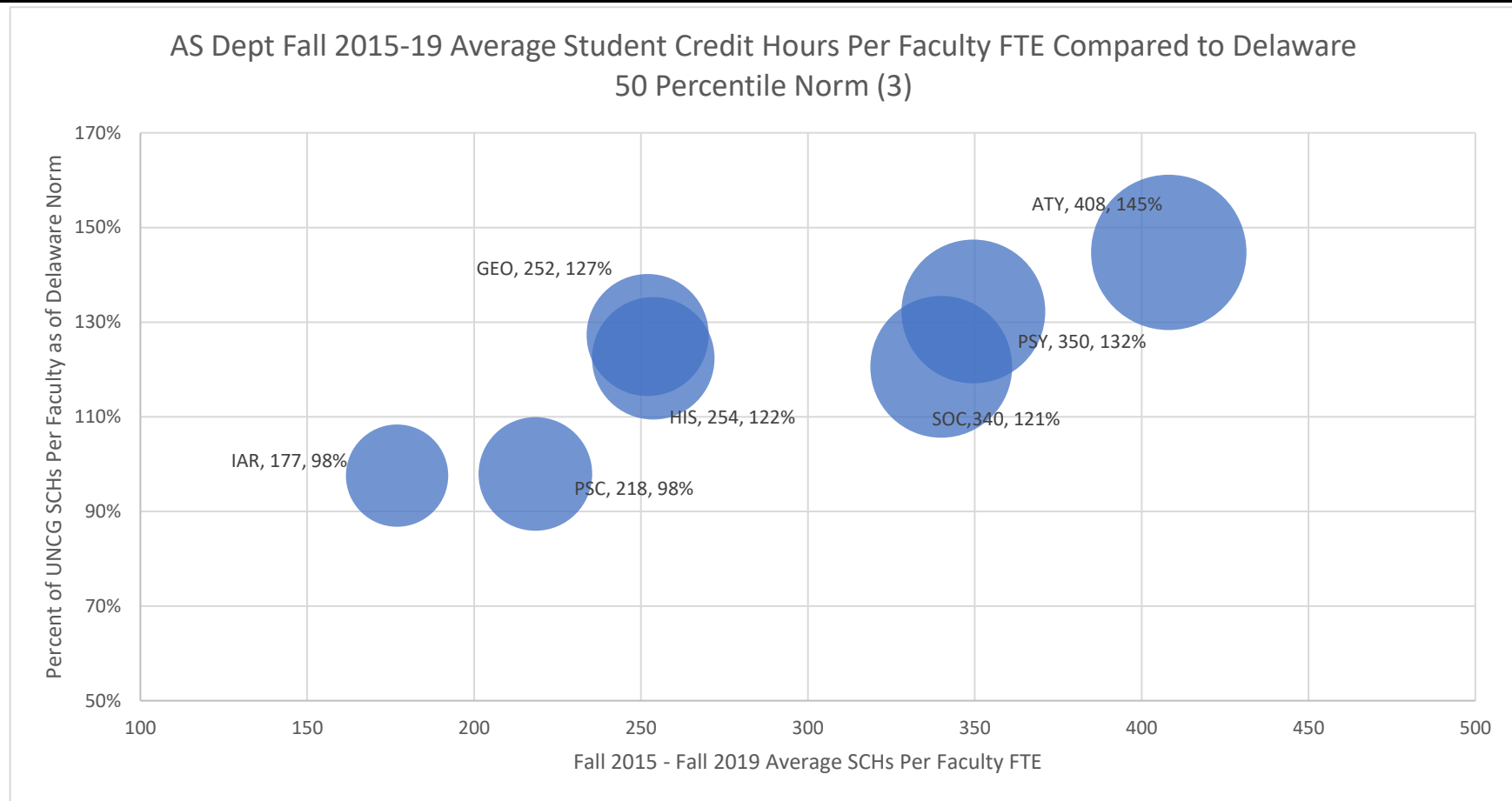
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms (2)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
23.01	AS	English	ENG	208	182	114%	208
26.01	AS	Biology	BIO	326	250	130%	326
27.01	AS	Mathematics and Statistics	MTH	309	323	96%	309
38.01	AS	Philosophy	PHI	432	253	171%	432
38.02	AS	Religious Studies	REL	372	221	168%	372
40.05	AS	Chemistry & Biochemistry	CHE	353	251	141%	353
40.08	AS	Physics & Astronomy	PHY	261	231	113%	261

Data Source: Delaware Cost Study and UNCG's Delaware Instructional Cost Analysis.

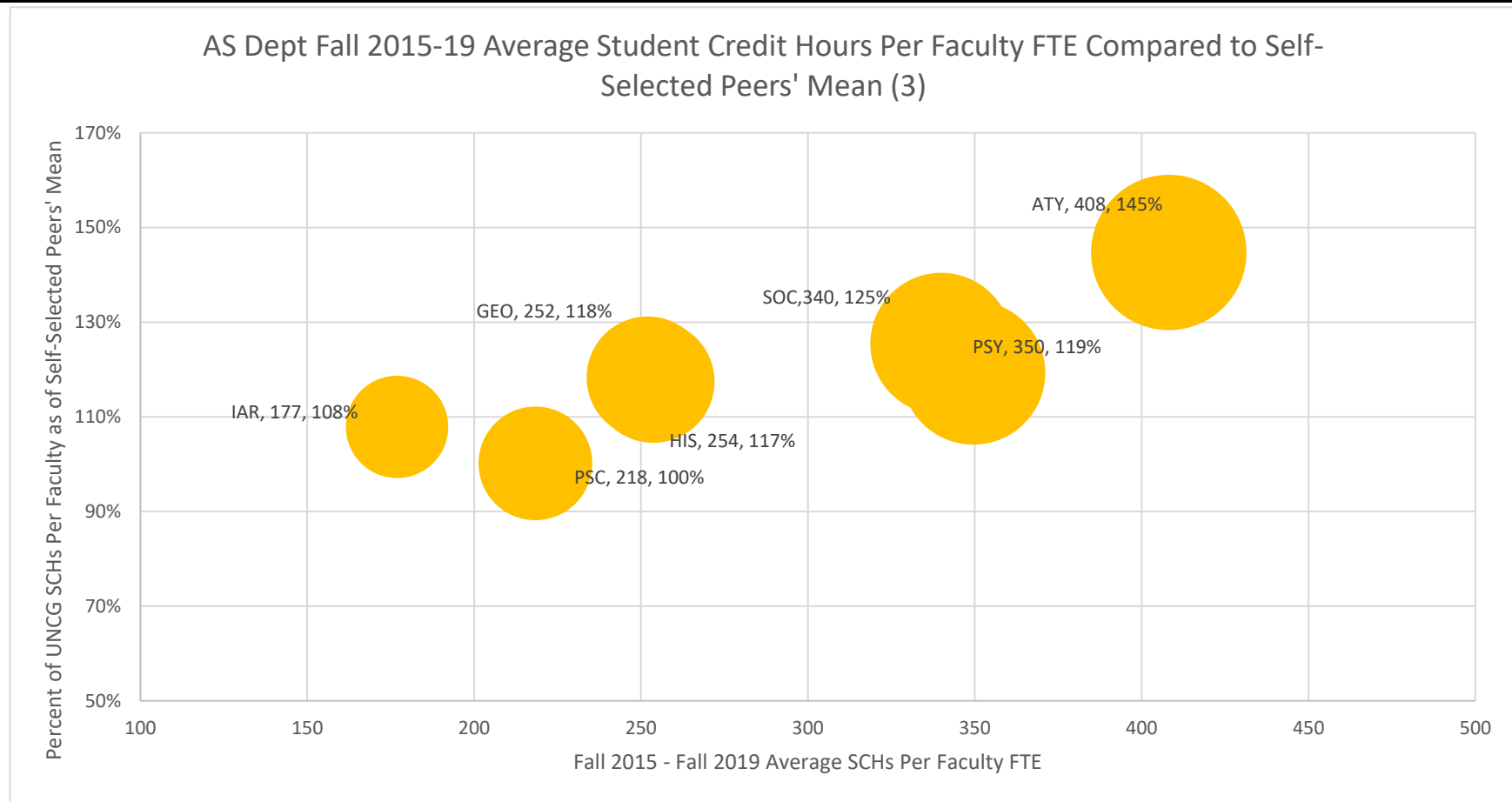
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm (3)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
42.01	AS	Psychology	PSY	350	264	132%	350
45.02	AS	Anthropology	ATY	408	282	145%	408
45.07	AS	Geography	GEO	252	198	127%	252
45.1	AS	Political Science	PSC	218	223	98%	218
45.11	AS	Sociology	SOC	340	282	121%	340
50.041	AS	Interior Architecture	IAR	177	181	98%	177
54.01	AS	History	HIS	254	207	122%	254

Data Source: Delaware norms by highest degree and UNCG's Delaware Instructional Cost Analysis.

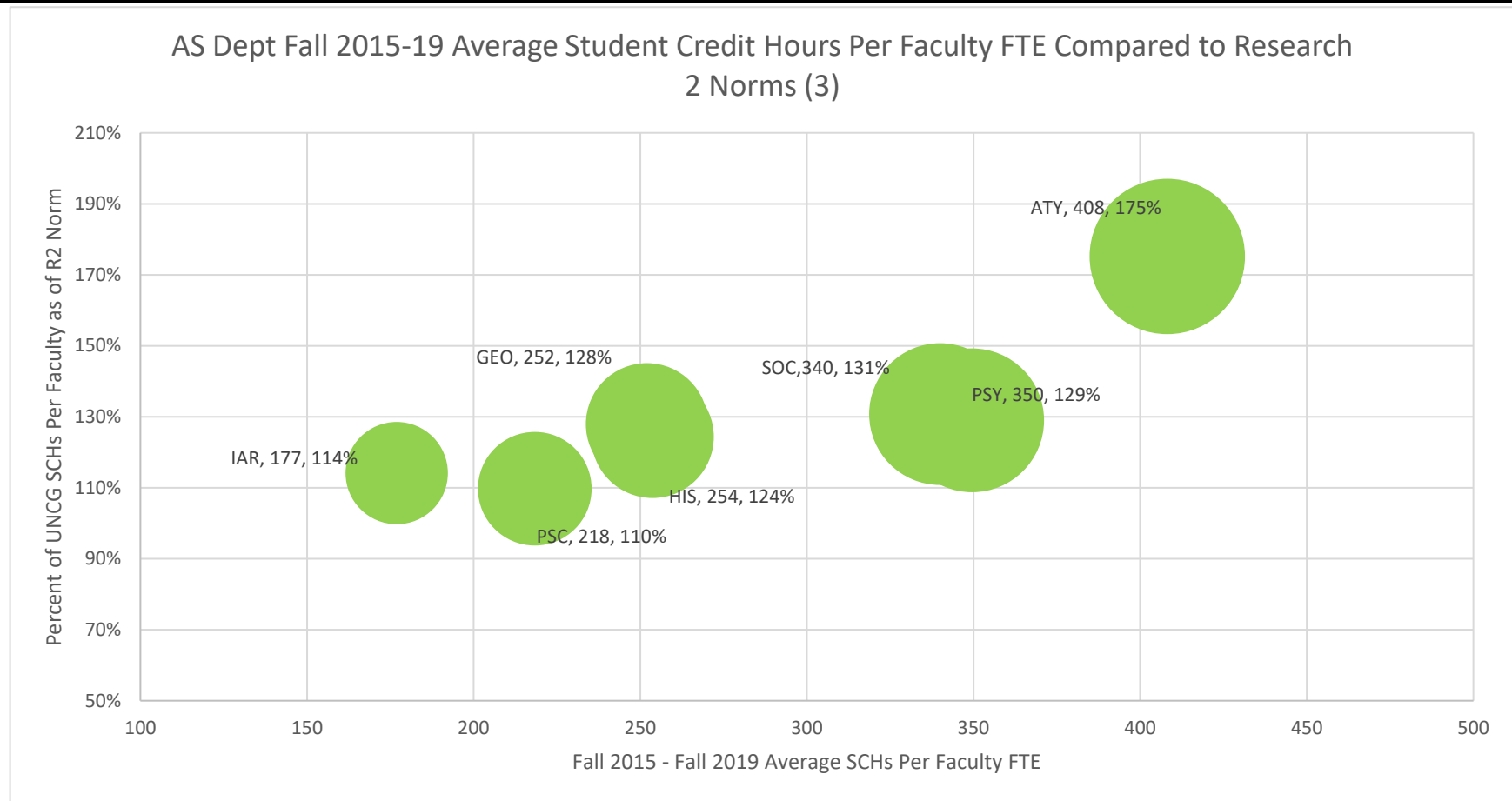
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean (3)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
42.01	AS	Psychology	PSY	350	293	119%	350
45.02	AS	Anthropology	ATY	408	282	145%	408
45.07	AS	Geography	GEO	252	213	118%	252
45.1	AS	Political Science	PSC	218	218	100%	218
45.11	AS	Sociology	SOC	340	271	125%	340
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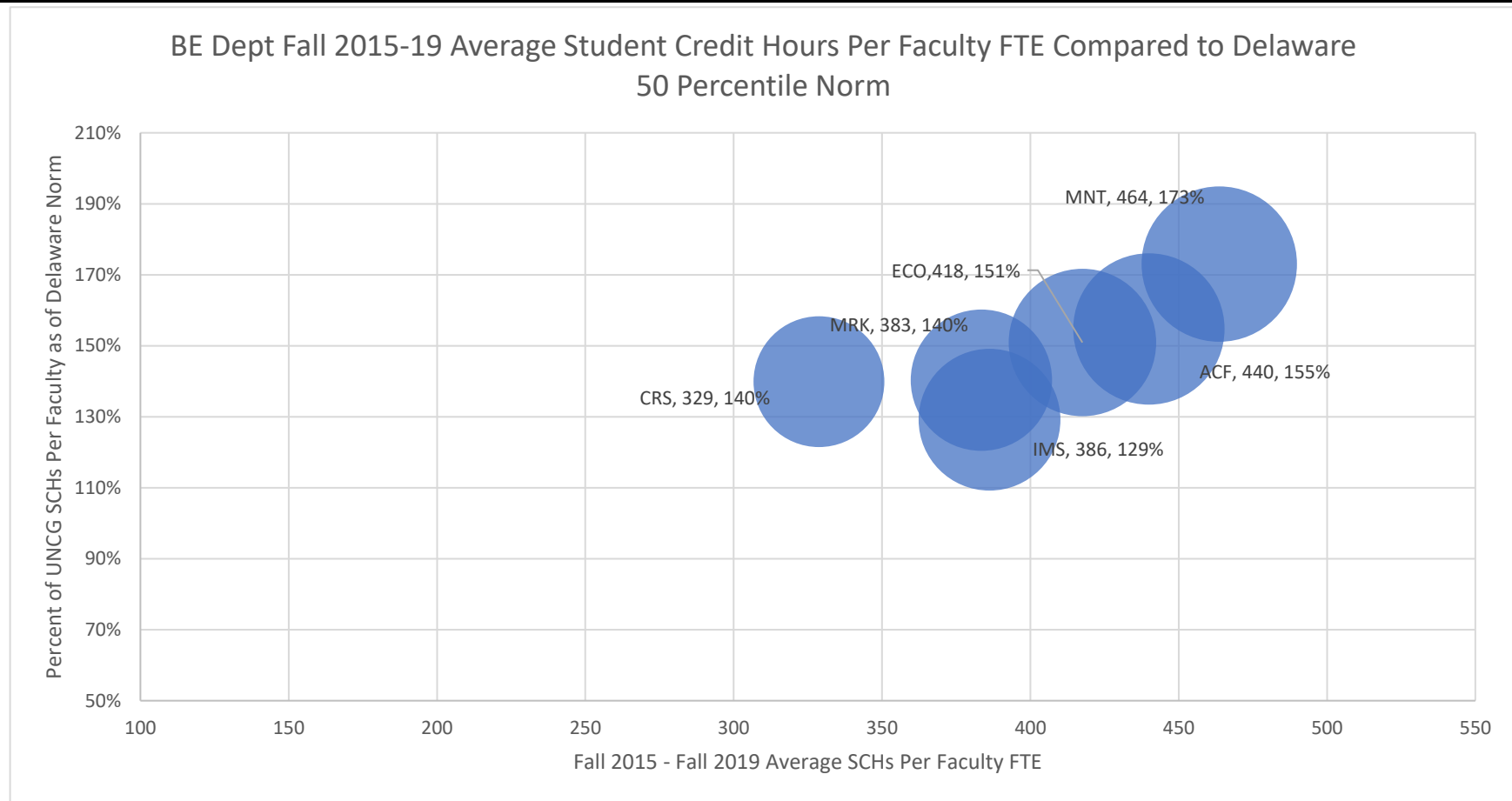
AS Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms (3)



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
42.01	AS	Psychology	PSY	350	271	129%	350
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45.07	AS	Geography	GEO	252	197	128%	252
45.1	AS	Political Science	PSC	218	199	110%	218
45.11	AS	Sociology	SOC	340	260	131%	340
50.041	AS	Interior Architecture	IAR	177	155	114%	177
54.01	AS	History	HIS	254	204	124%	254

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

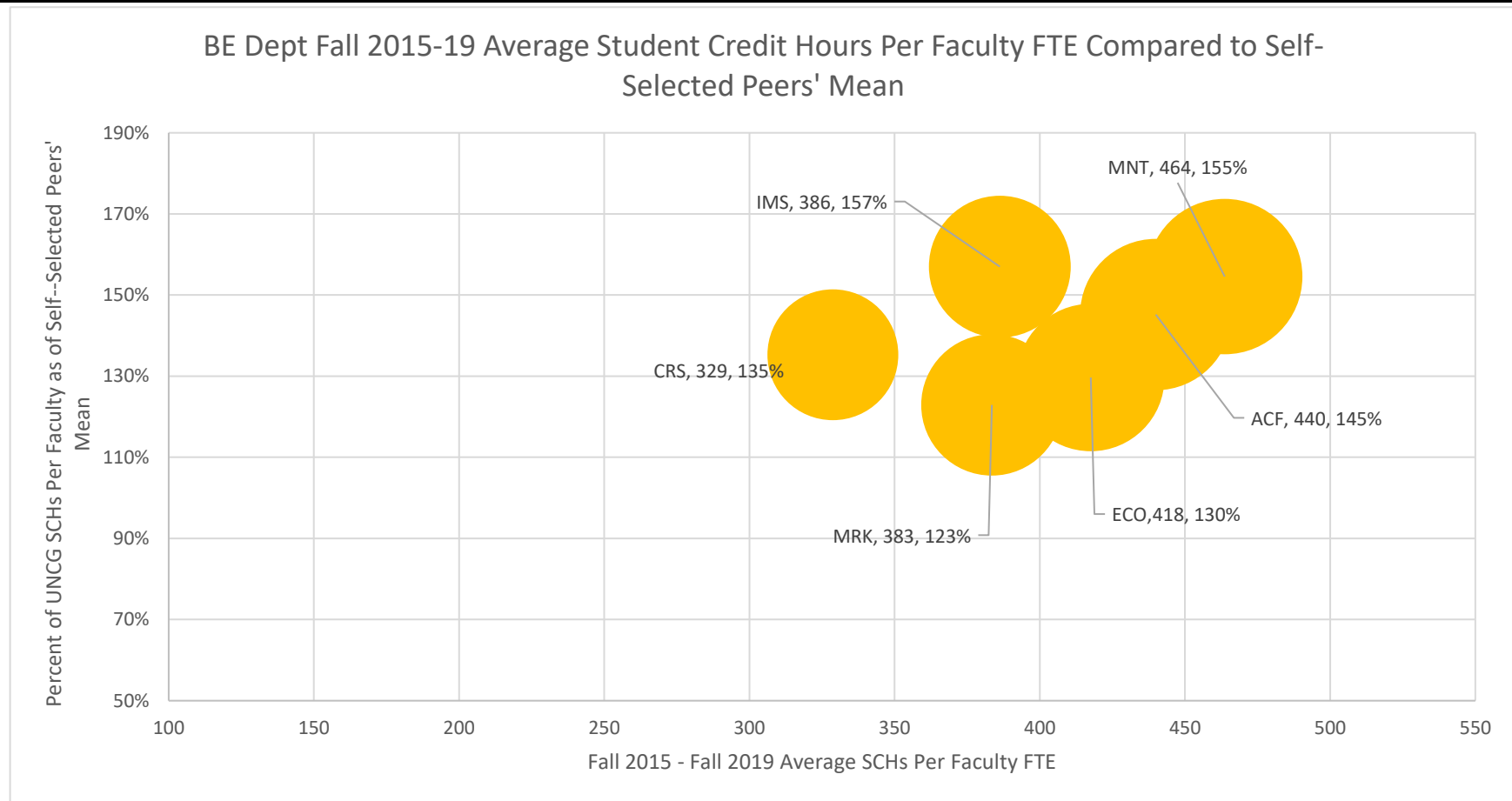
BE Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
11.09	BE	Information Syst & Supply Chain Mgmt(Info_DLNM)	IMS	386	299	129%	386
19.09	BE	Consumer, Apparel, and Retail Studies (App_DLNM)	CRS	329	235	140%	329
52.01	BE	Management	MNT	464	268	173%	464
52.03	BE	Accounting and Finance (Acc_DLNM)	ACF	440	284	155%	440
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52.02	BE	Mkting, Entre, Hosp, & Tourism(Mkt_DLNM)	MRK	383	273	140%	383

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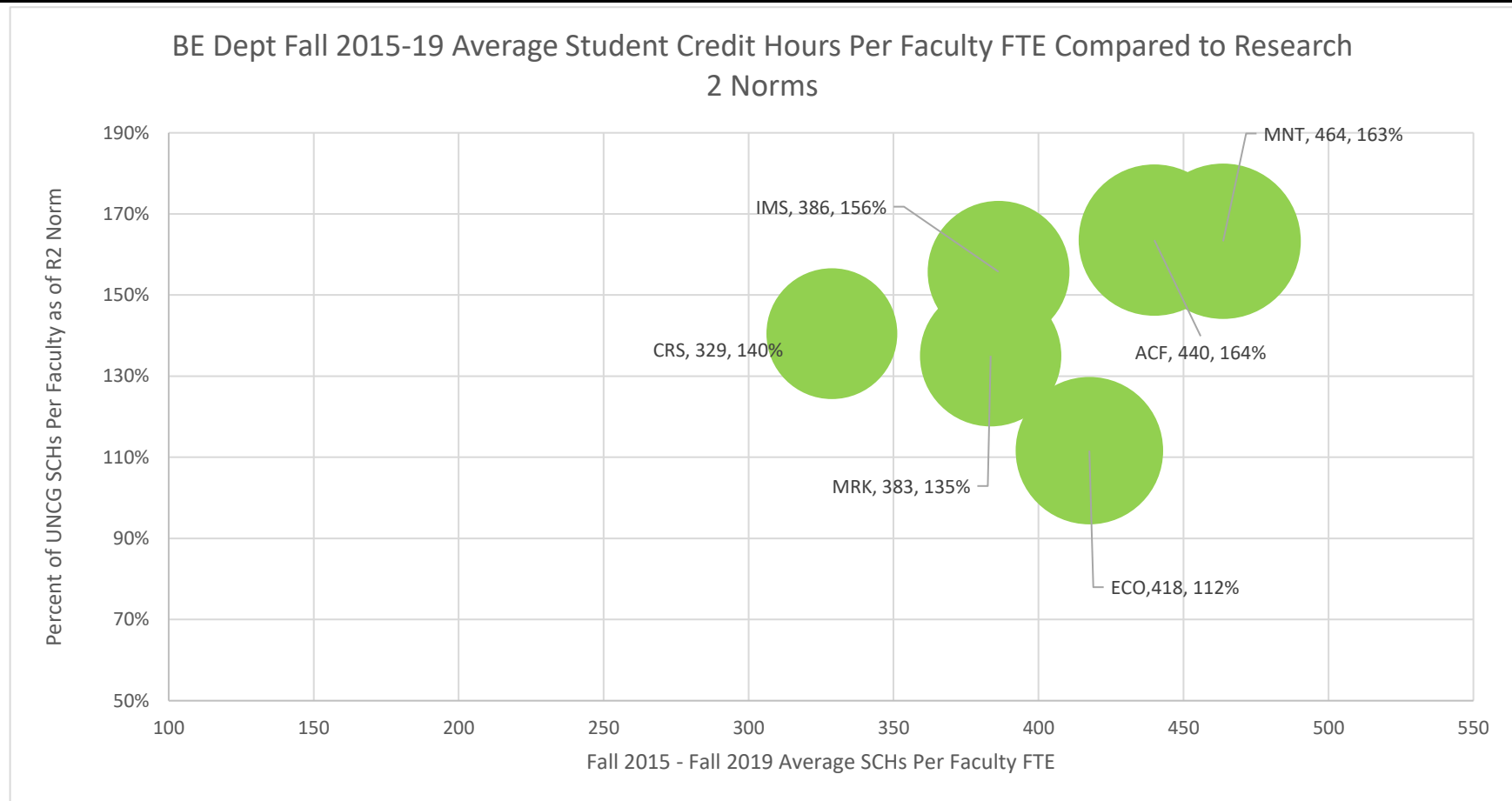
BE Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
11.09	BE	Information Syst & Supply Chain Mgmt(Info_DLNM)	IMS	386	246	157%	386
19.09	BE	Consumer, Apparel, and Retail Studies (App_DLNM)	CRS	329	243	135%	329
52.01	BE	Management	MNT	464	300	155%	464
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52.02	BE	Mkting, Entre, Hosp, & Tourism(Mkt_DLNM)	MRK	383	312	123%	383

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

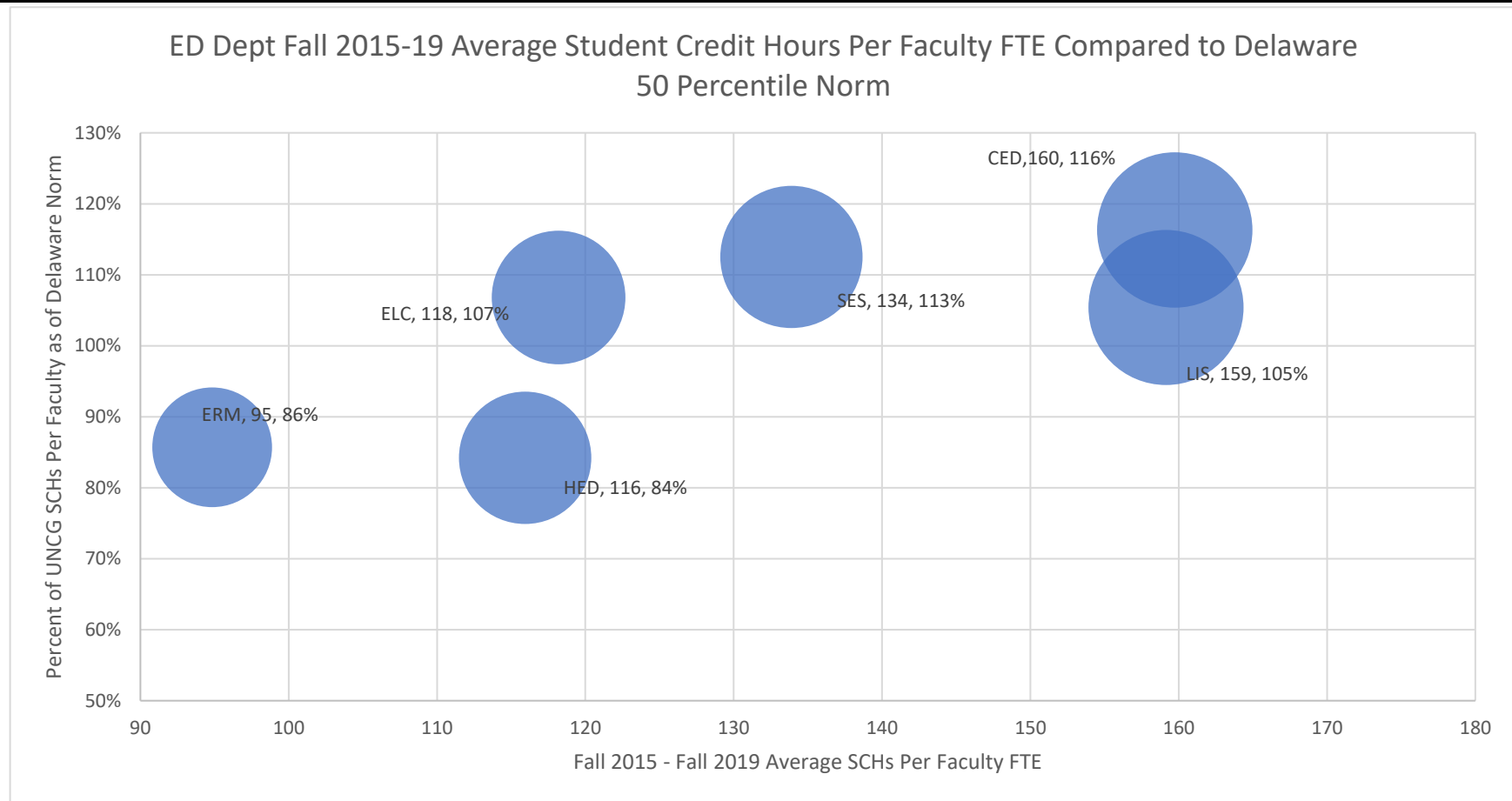
BE Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
11.09	BE	Information Syst & Supply Chain Mgmt(Info_DLNM)	IMS	386	248	156%	386
19.09	BE	Consumer, Apparel, and Retail Studies (App_DLNM)	CRS	329	234	140%	329
52.01	BE	Management	MNT	464	284	163%	464
52.03	BE	Accounting and Finance (Acc_DLNM)	ACF	440	269	164%	440
52.06	BE	Economics	ECO	418	374	112%	418
52.02	BE	Mkting, Entre, Hosp, & Tourism(Mkt_DLNM)	MRK	383	284	135%	383

Data Source: Delaware Cost Study and UNCG's Delaware Instructional Cost Analysis.

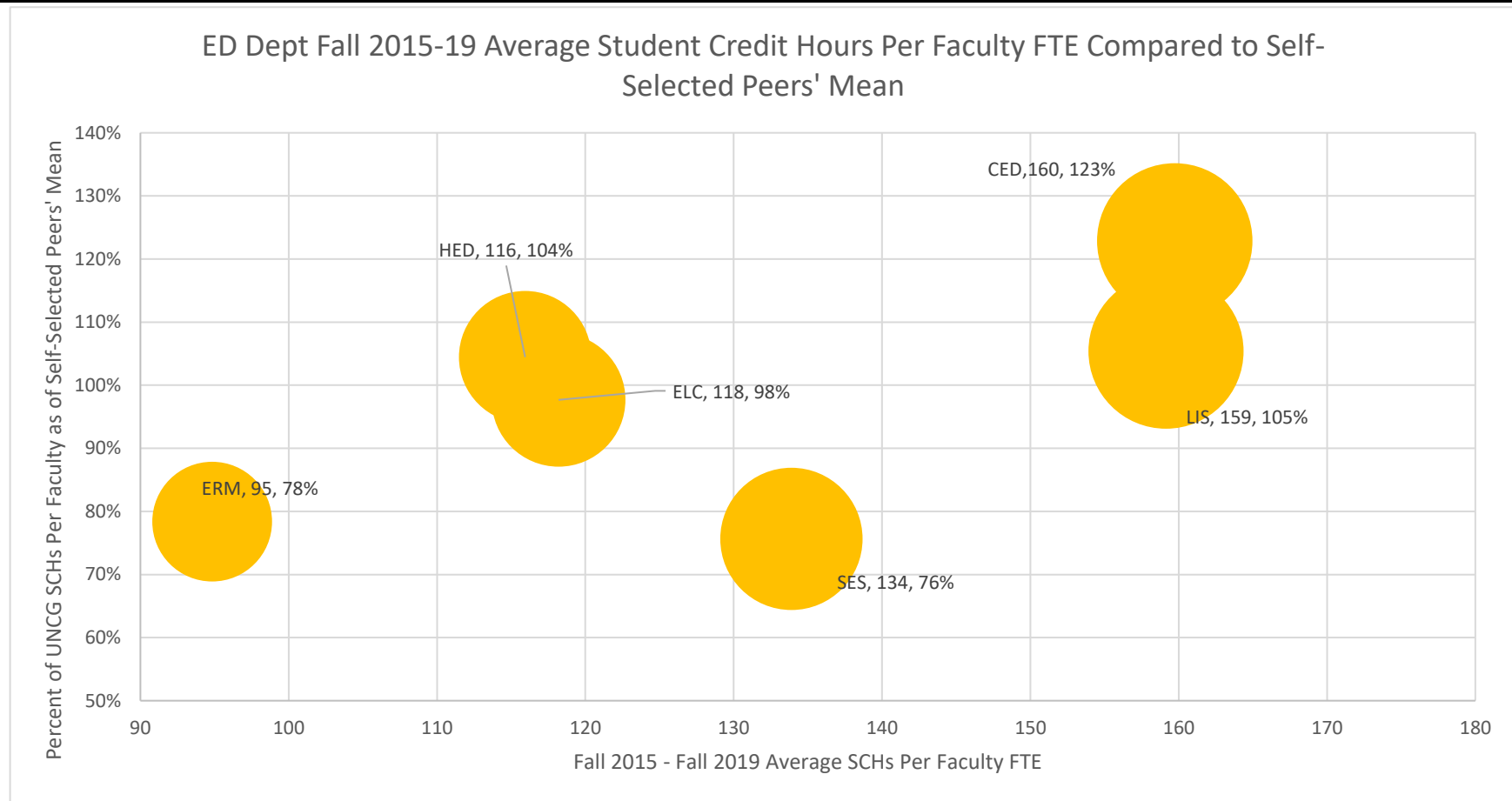
ED Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
13.03	ED	Teacher Ed and Higher Ed	HED	116	138	84%	116
13.04	ED	Ed Ldrshp & Cult Found	ELC	118	111	107%	118
13.06	ED	Ed Research Methodology	ERM	95	111	86%	95
13.1	ED	Specialized Edu Services	SES	134	119	113%	134
13.11	ED	Counsel & Ed Development	CED	160	137	116%	160
25.01	ED	Library & Information Studies	LIS	159	151	105%	159

Data Source: Delaware norms by highest degree and UNCG's Delaware Instructional Cost Analysis.

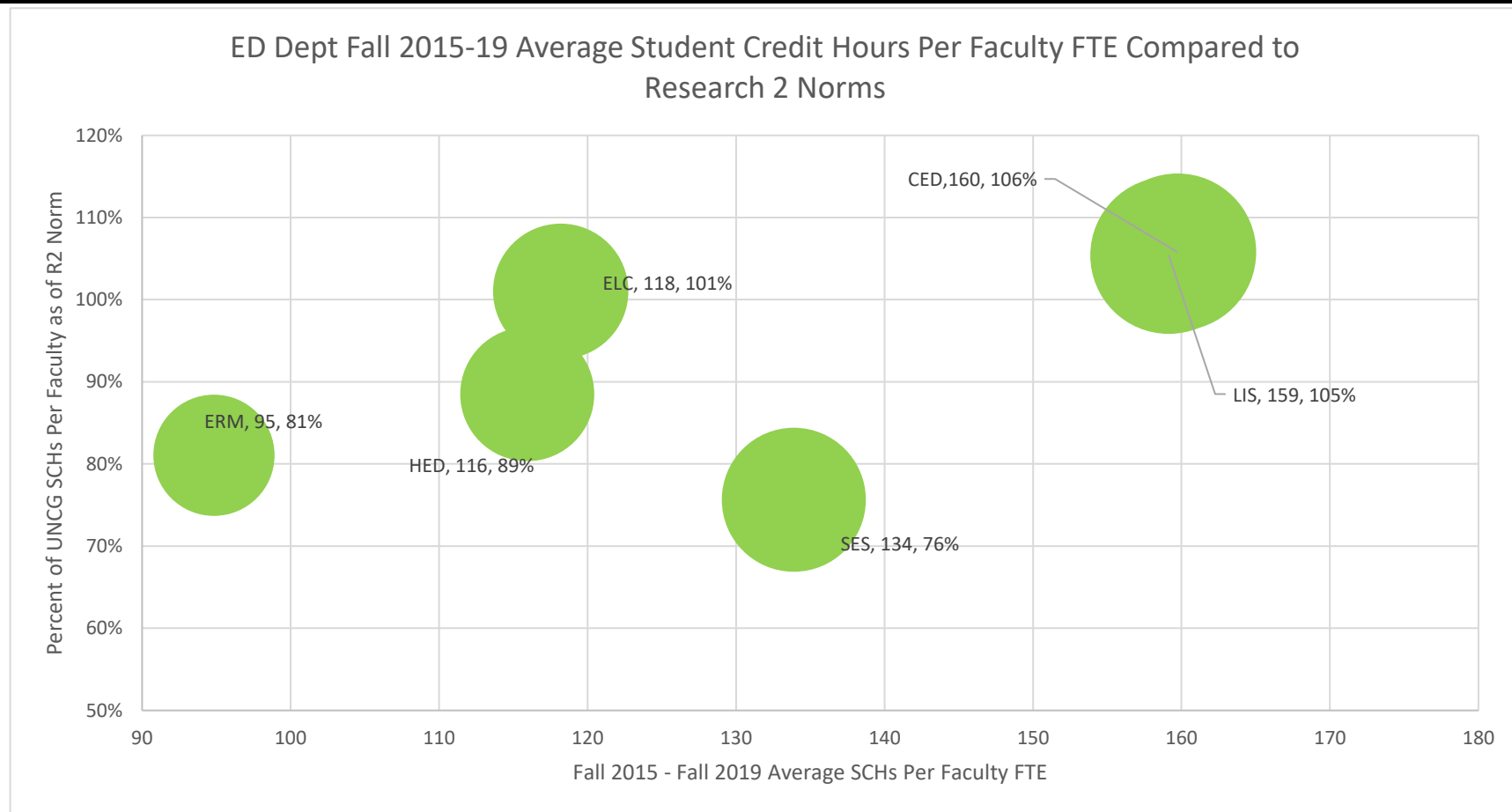
ED Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
13.03	ED	Teacher Ed and Higher Ed	HED	116	111	104%	116
13.04	ED	Ed Ldrshp & Cult Found	ELC	118	121	98%	118
13.06	ED	Ed Research Methodology	ERM	95	121	78%	95
13.1	ED	Specialized Edu Services	SES	134	177	76%	134
13.11	ED	Counsel & Ed Development	CED	160	130	123%	160
25.01	ED	Library & Information Studies	LIS	159	151	105%	159

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

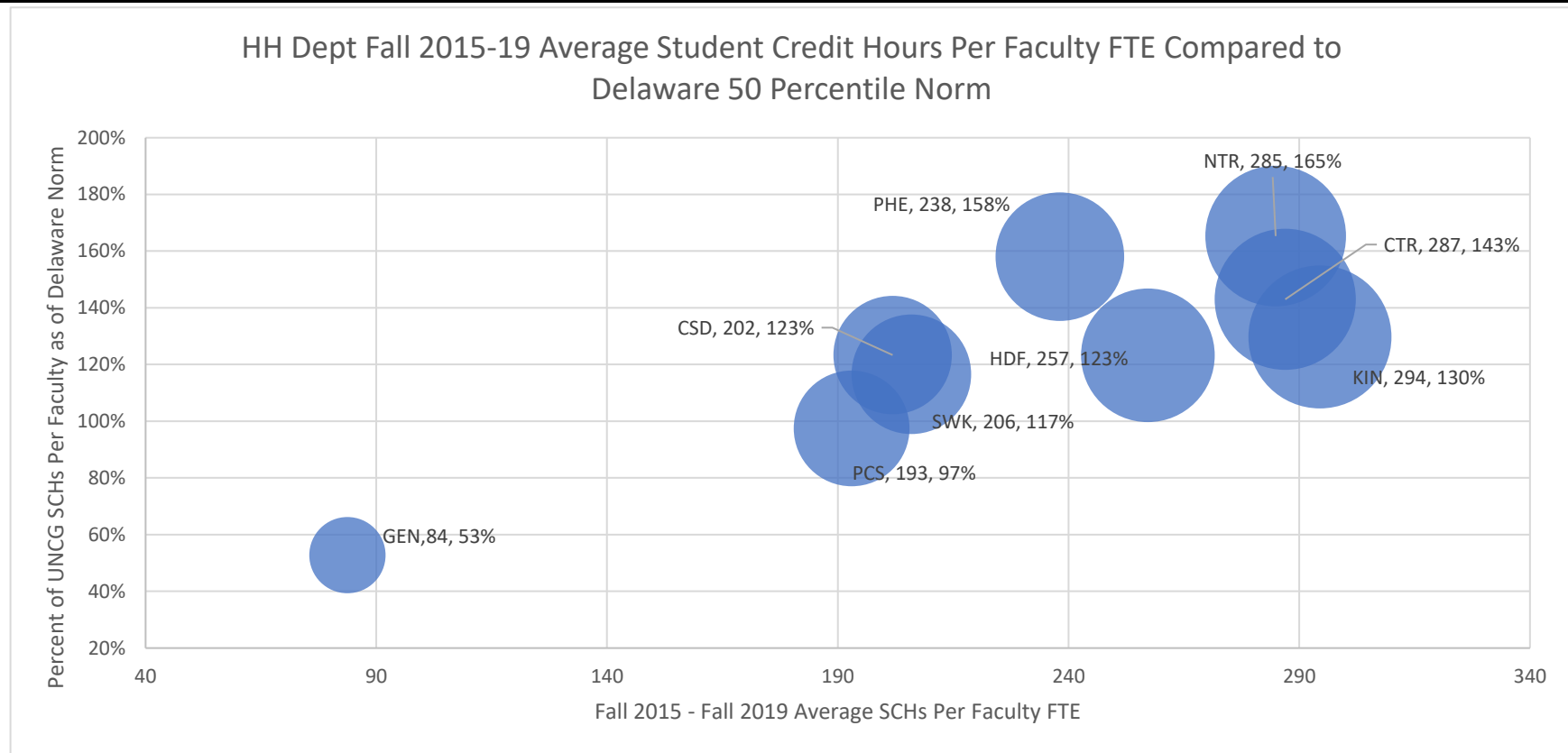
ED Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
13.03	ED	Teacher Ed and Higher Ed	HED	116	131	89%	116
13.04	ED	Ed Ldrshp & Cult Found	ELC	118	117	101%	118
13.06	ED	Ed Research Methodology	ERM	95	117	81%	95
13.1	ED	Specialized Edu Services	SES	134	177	76%	134
13.11	ED	Counsel & Ed Development	CED	160	151	106%	160
25.01	ED	Library & Information Studies	LIS	159	151	105%	159

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

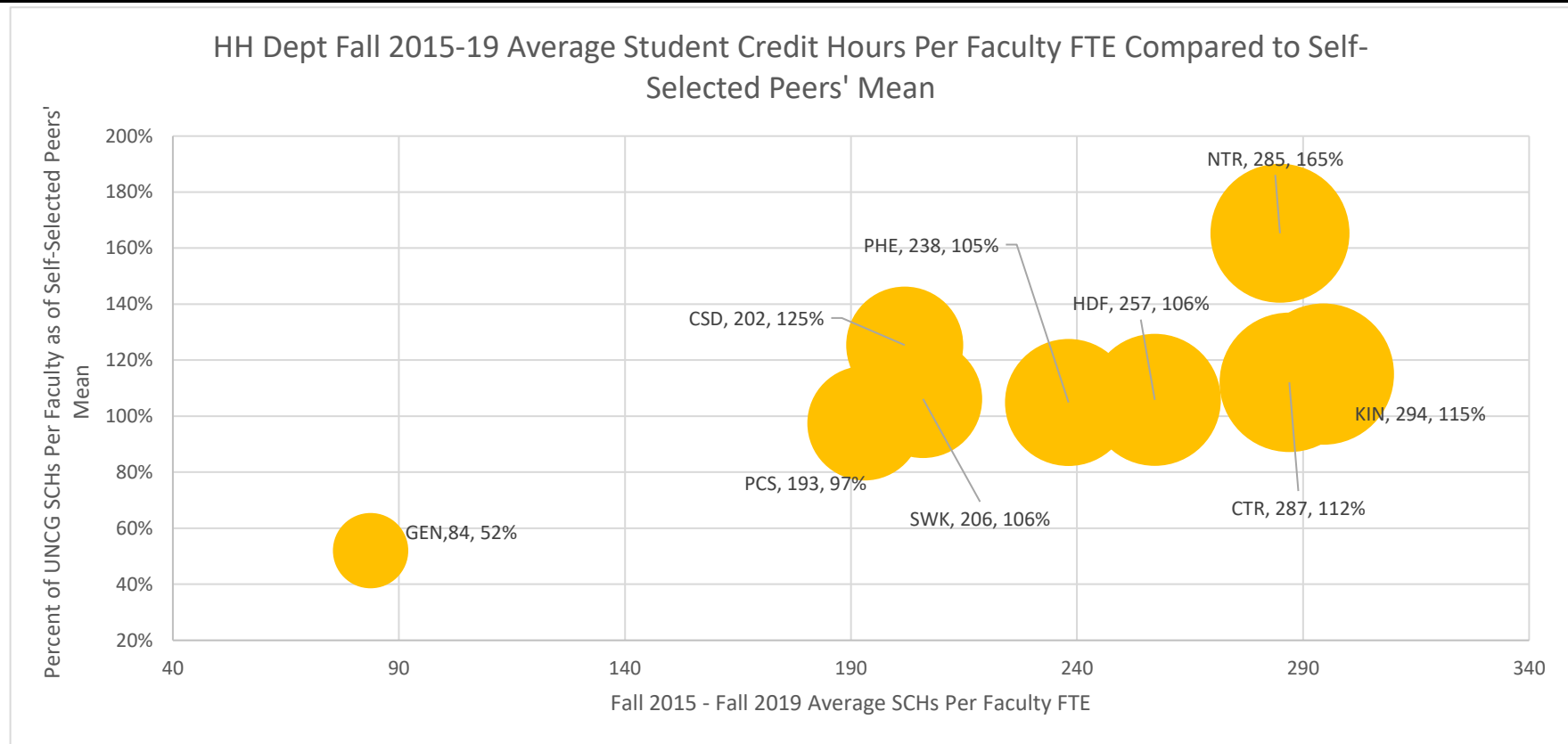
HH Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
19.07	HH	Human Development & Family Studies	HDF	257	209	123%	257
30.05	HH	Peace and Conflict Studies	PCS	193	198	97%	193
30.19	HH	Nutrition	NTR	285	172	165%	285
31.03	HH	Community and Therapeutic Recreation	CTR	287	201	143%	287
31.05	HH	Kinesiology	KIN	294	227	130%	294
44.07	HH	Social Work	SWK	206	177	117%	206
51.02	HH	Communication Science & Disorders	CSD	202	164	123%	202
51.02	HH	Genetic Counseling	GEN	84	159	53%	84
51.22	HH	Public Health Education	PHE	238	151	158%	238

Data Source: Delaware norms by highest degree and UNG's Delaware Instructional Cost Analysis.

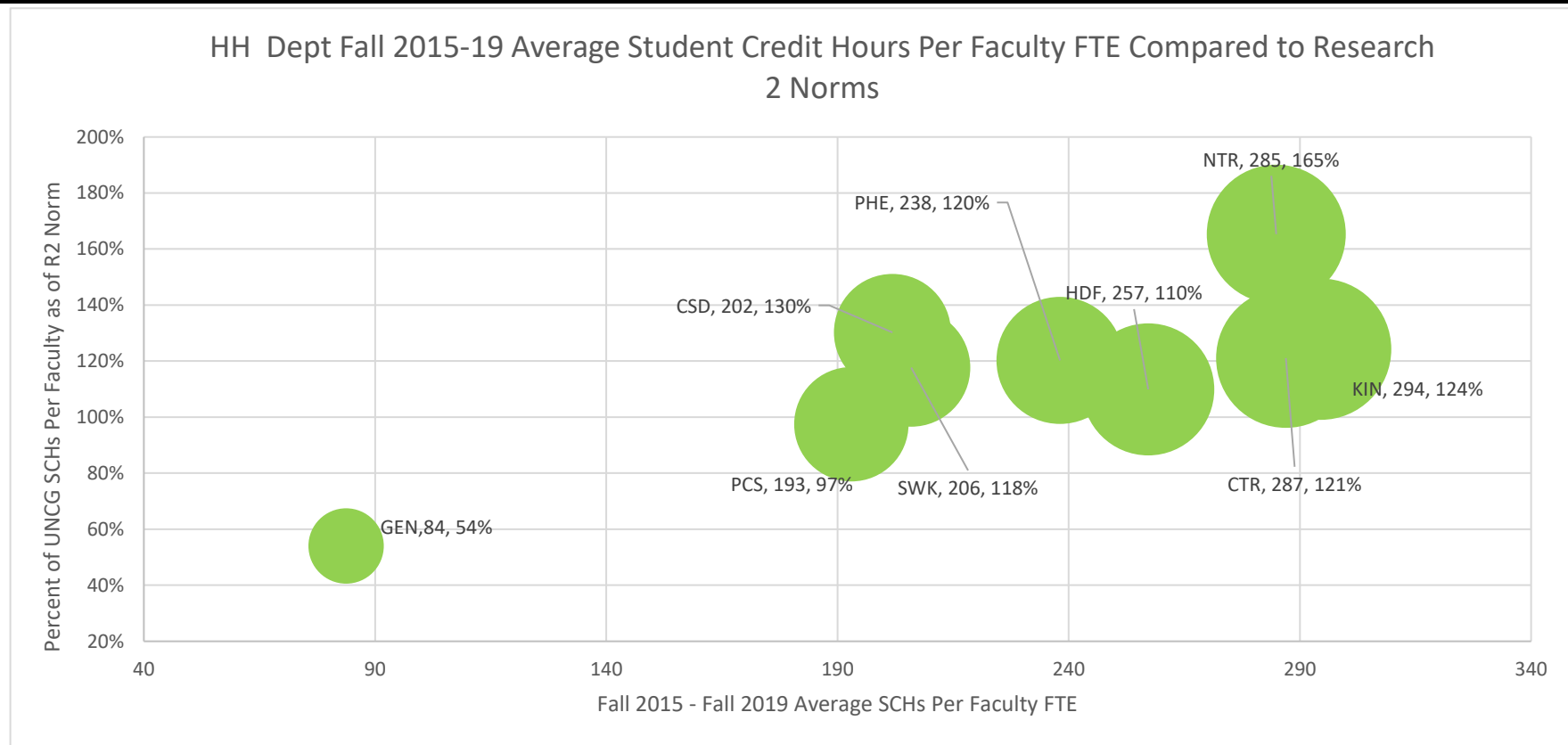
HH Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
19.07	HH	Human Development & Family Studies	HDF	257	243	106%	257
30.0501	HH	Peace and Conflict Studies	PCS	193	198	97%	193
30.19	HH	Nutrition	NTR	285	172	165%	285
31.03	HH	Community and Therapeutic Recreation	CTR	287	256	112%	287
31.05	HH	Kinesiology	KIN	294	256	115%	294
44.07	HH	Social Work	SWK	206	194	106%	206
51.02	HH	Communication Science & Disorders	CSD	202	161	125%	202
51.0204	HH	Genetic Counseling	GEN	84	161	52%	84
51.22	HH	Public Health Education	PHE	238	227	105%	238

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

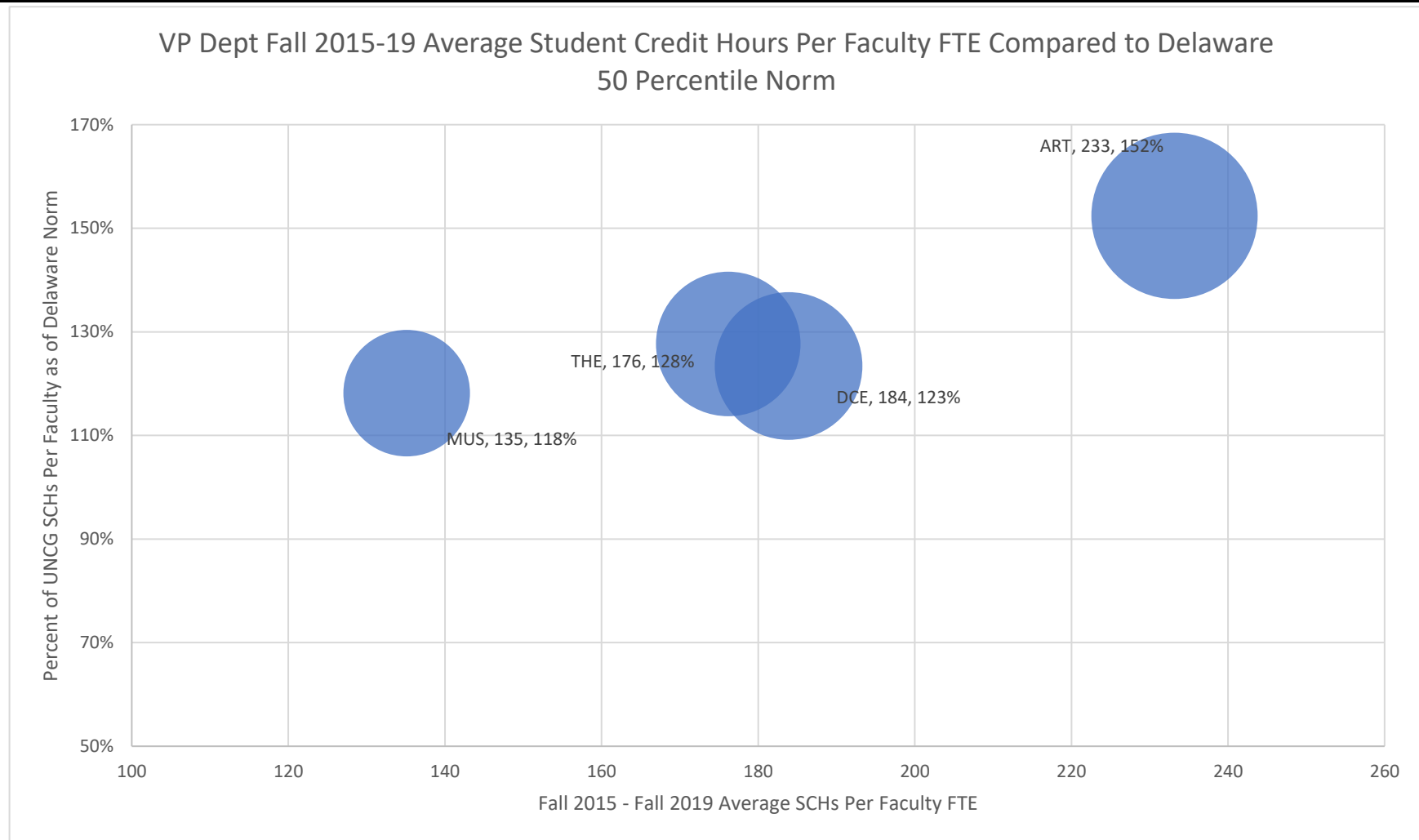
HH Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
19.07	HH	Human Development & Family Studies	HDF	257	234	110%	257
30.0501	HH	Peace and Conflict Studies	PCS	193	198	97%	193
30.19	HH	Nutrition	NTR	285	172	165%	285
31.03	HH	Community and Therapeutic Recreation	CTR	287	237	121%	287
31.05	HH	Kinesiology	KIN	294	237	124%	294
44.07	HH	Social Work	SWK	206	175	118%	206
51.02	HH	Communication Science & Disorders	CSD	202	155	130%	202
51.0204	HH	Genetic Counseling	GEN	84	155	54%	84
51.22	HH	Public Health Education	PHE	238	198	120%	238

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

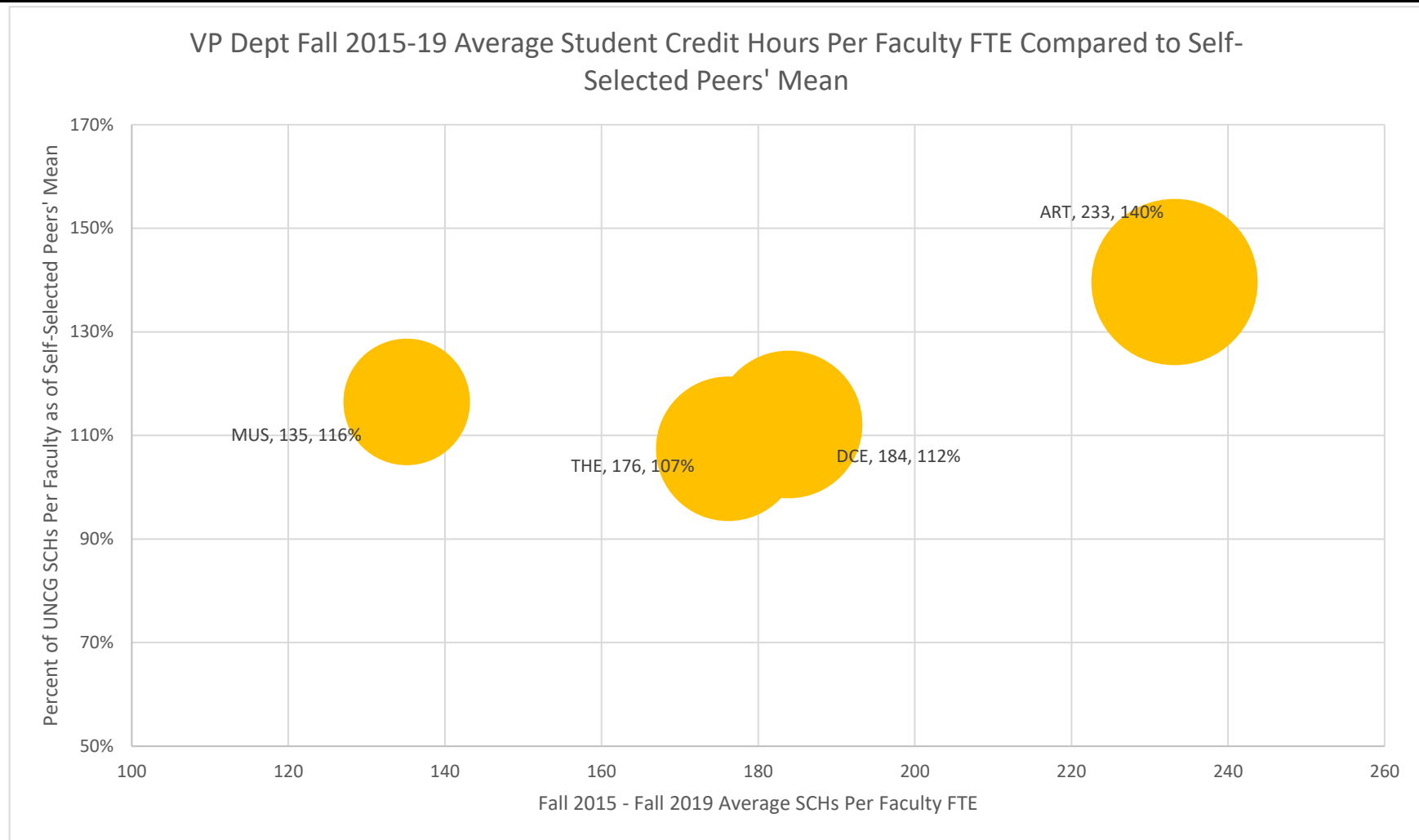
VP Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
50.03	VP	Dance	DCE	184	149	123%	184
50.05	VP	Theatre	THE	176	138	128%	176
50.07	VP	Art	ART	233	153	152%	233
50.09	VP	Music	MUS	135	114	118%	135

Data Source: Delaware norms by highest degree and UNCG's Delaware Instructional Cost Analysis.

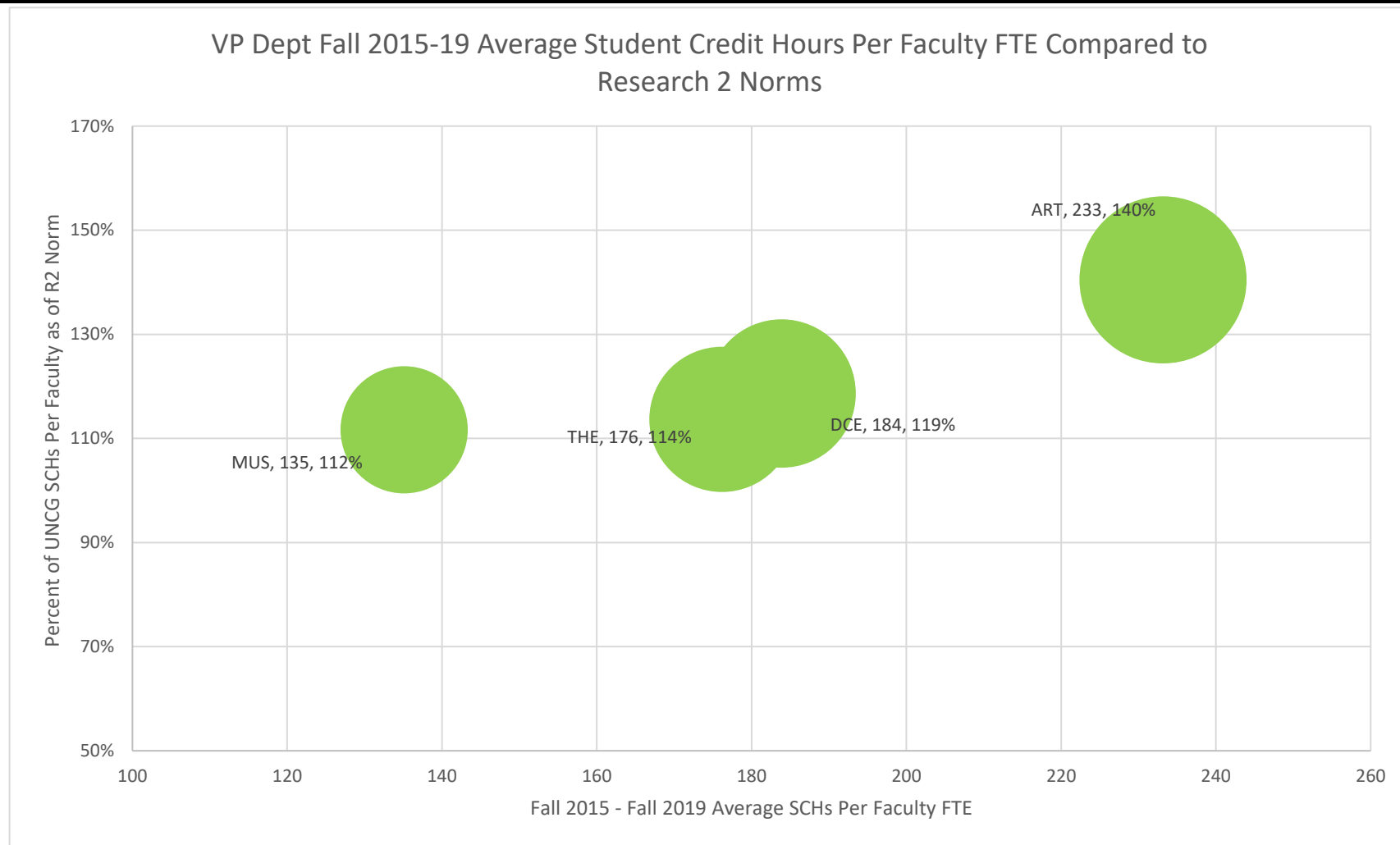
VP Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
50.03	VP	Dance	DCE	184	164	112%	184
50.05	VP	Theatre	THE	176	164	107%	176
50.07	VP	Art	ART	233	167	140%	233
50.09	VP	Music	MUS	135	116	116%	135

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

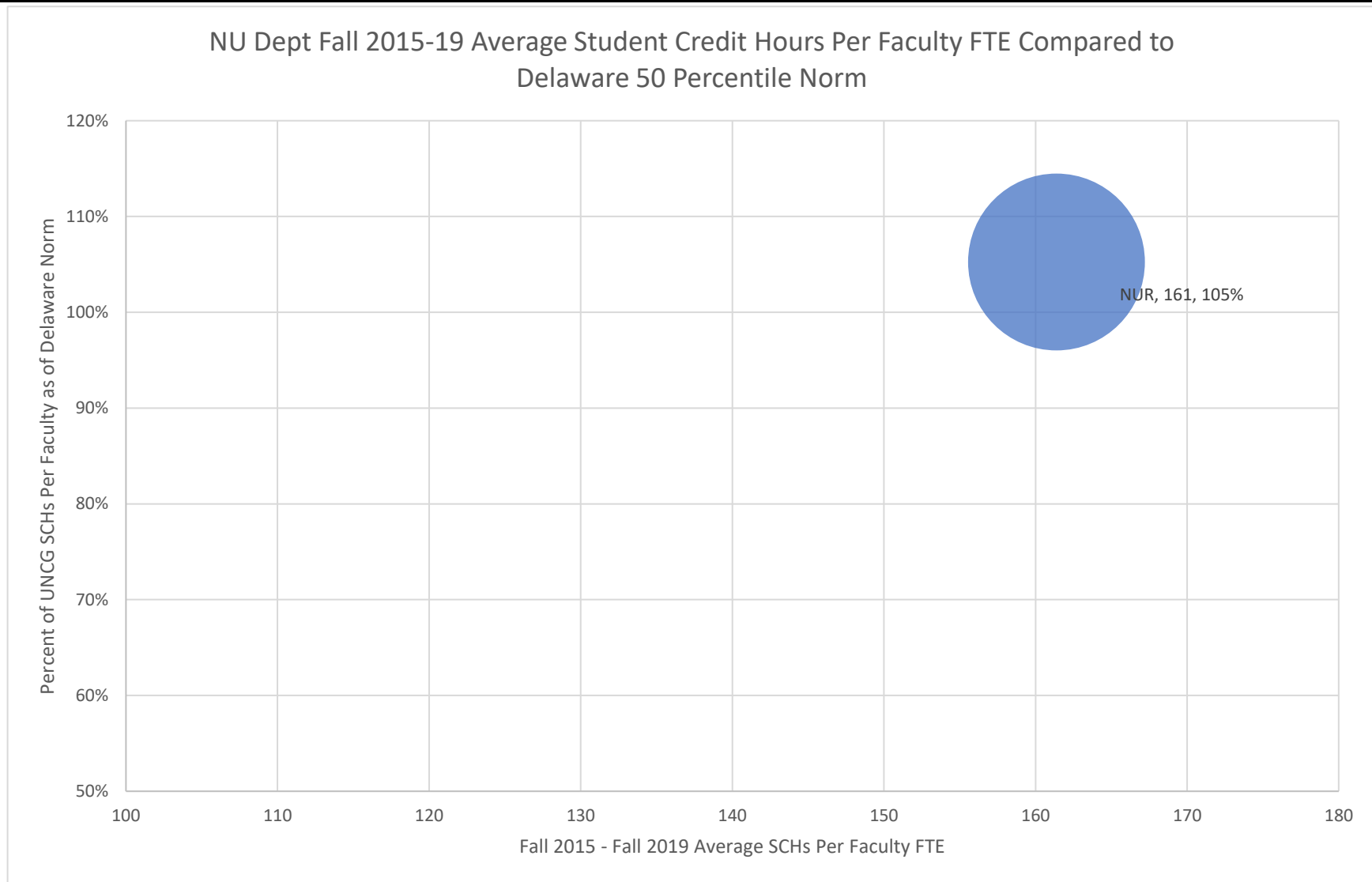
VP Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
50.03	VP	Dance	DCE	184	155	119%	184
50.05	VP	Theatre	THE	176	155	114%	176
50.07	VP	Art	ART	233	166	140%	233
50.09	VP	Music	MUS	135	121	112%	135

Data Source: Delaware Cost Study and UNCG's Delaware Instructional Cost Analysis.

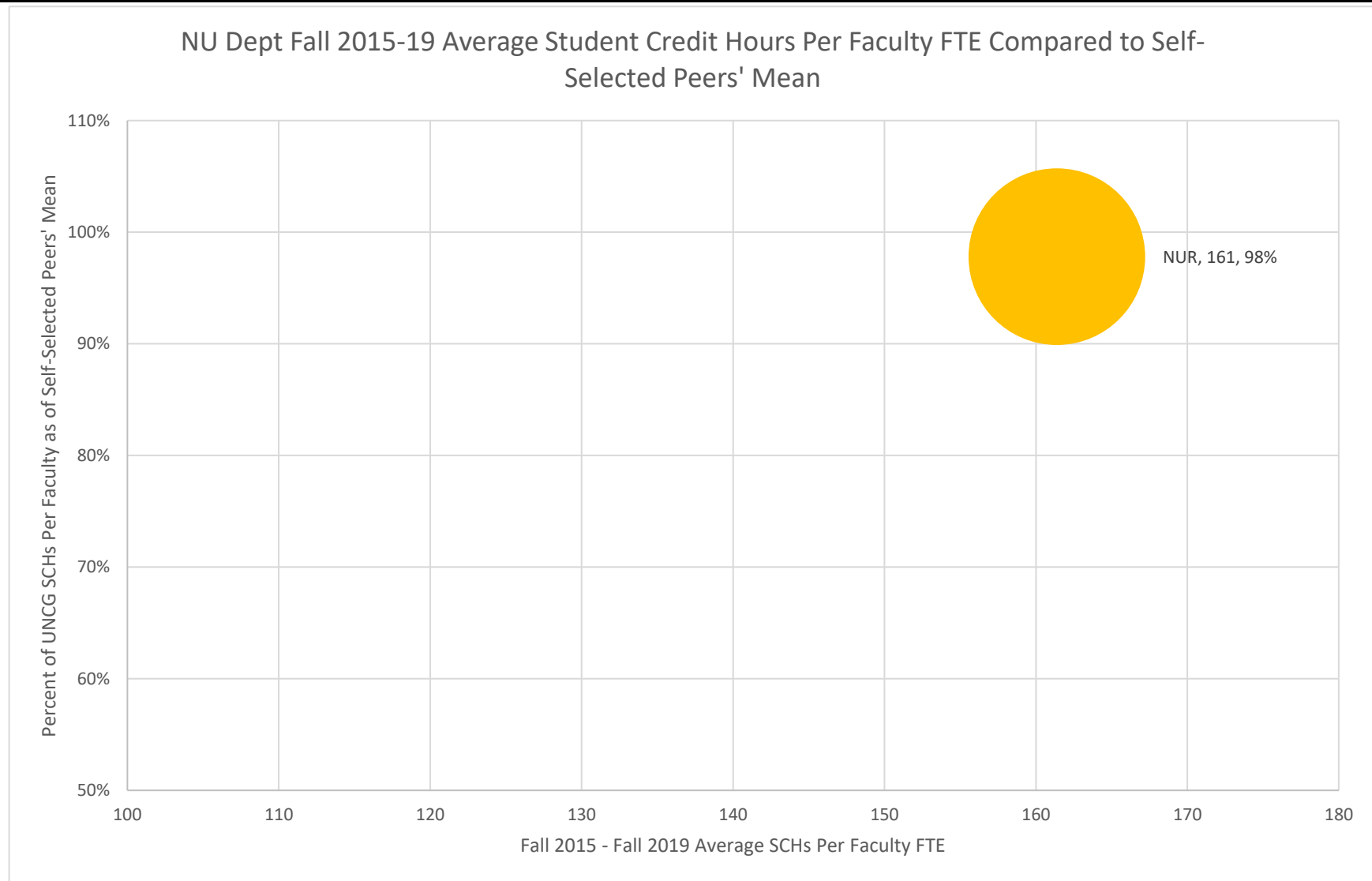
NU Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
51.38	NU	Nursing	NUR	161	153	105%	161

Data Source: Delaware norms by highest degree and UNCG's Delaware Instructional Cost Analysis.

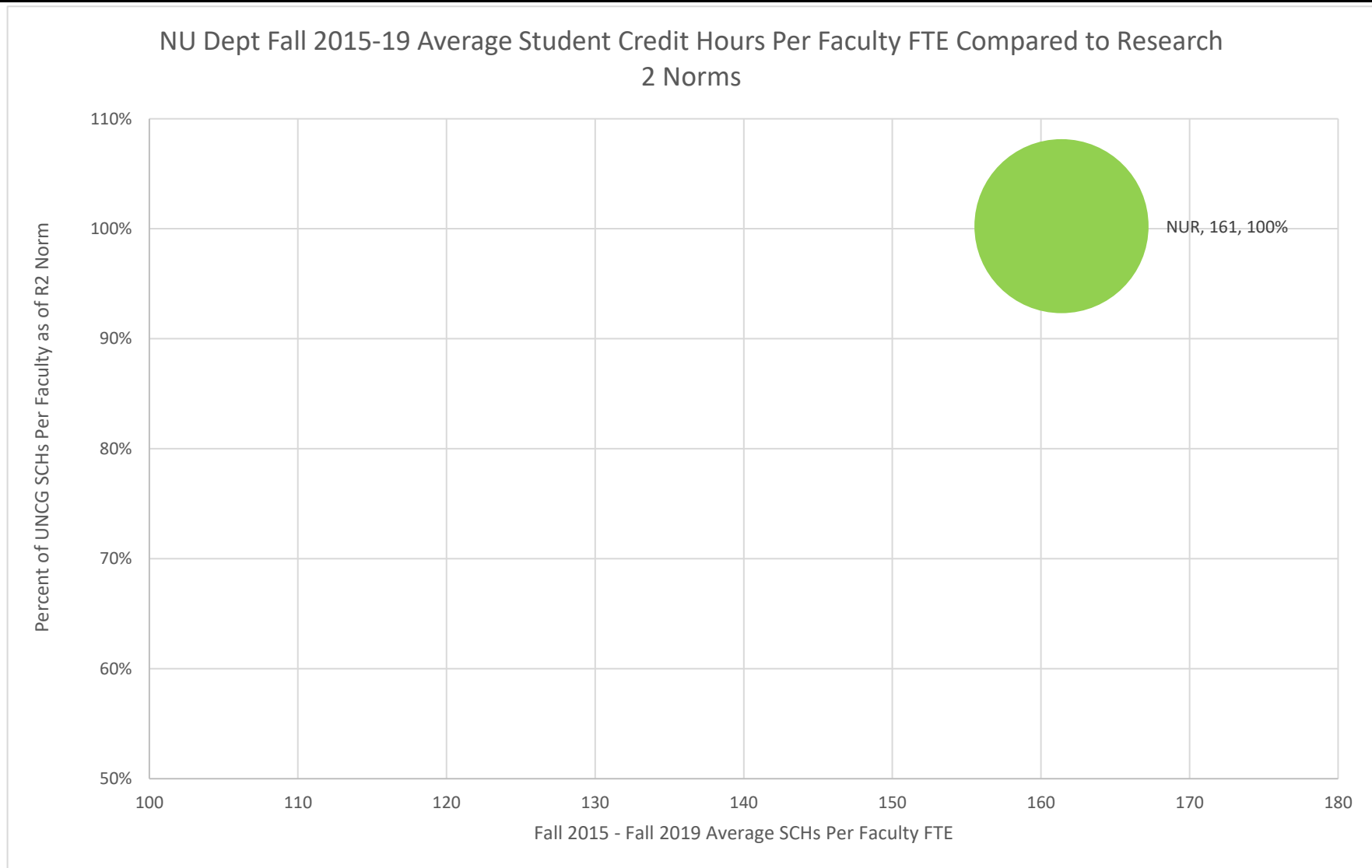
NU Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
51.38	NU	Nursing	NUR	161	165	98%	161

Data Source: Delaware Cost Study and UCG's Delaware Instructional Cost Analysis.

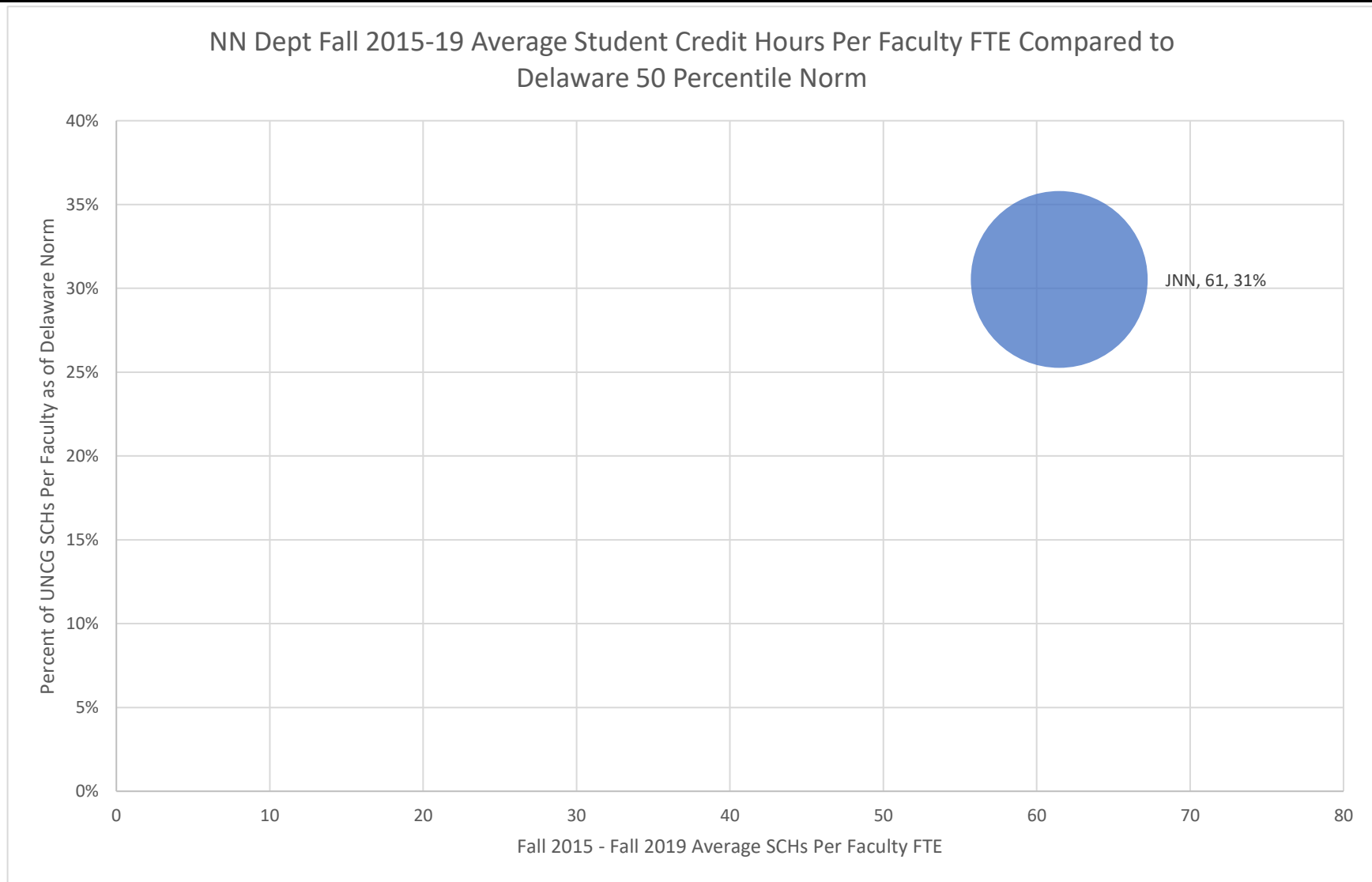
NU Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
51.38	NU	Nursing	NUR	161	161	100%	161

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

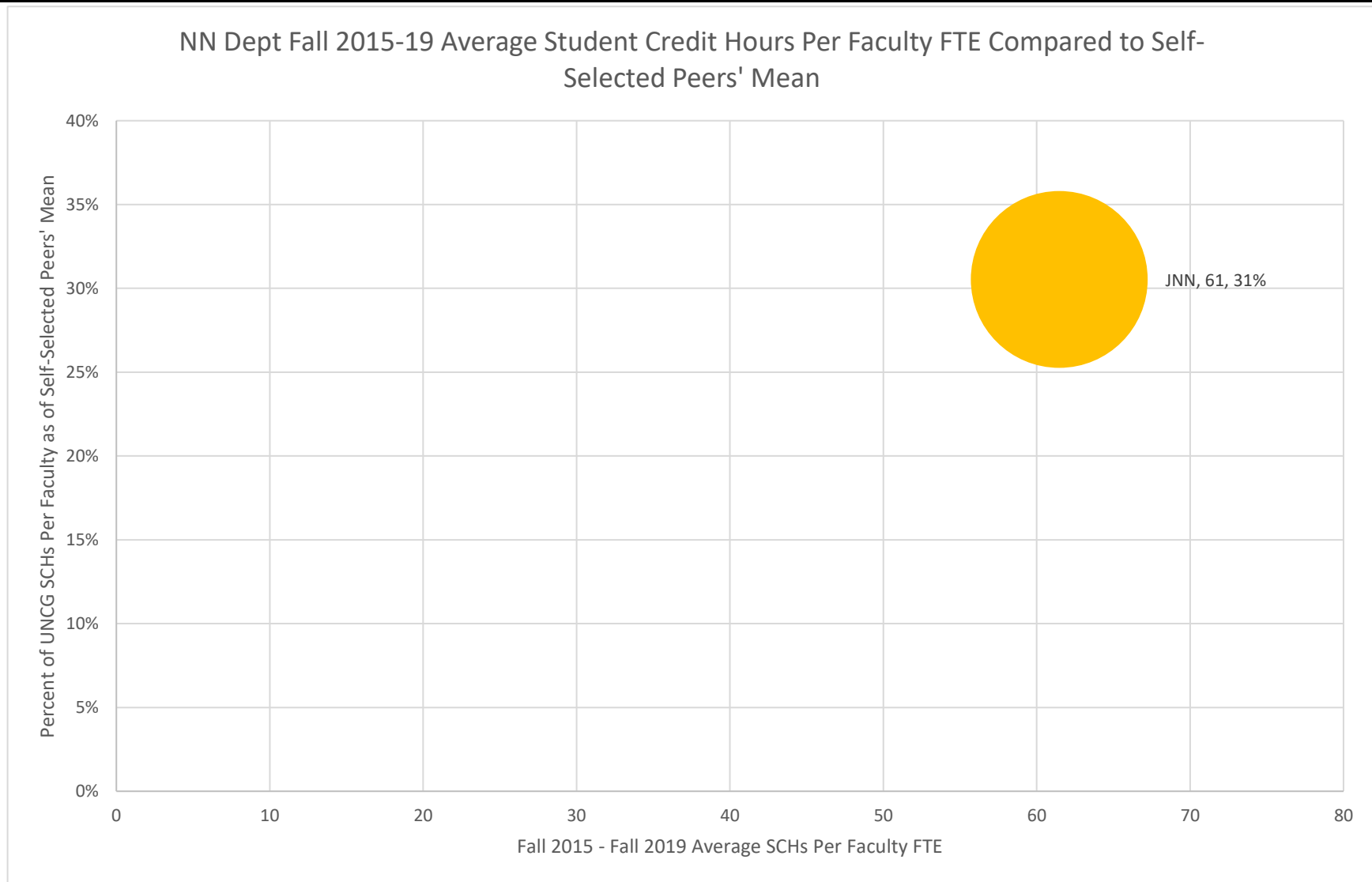
NN Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Delaware 50 Percentile Norm



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	Delaware_Norm	UNCG_SCH / Norm	Bub Size
40.99	NN	Nanoscience/Nanoengineering	JNN	61	201	31%	61

Data Source: Delaware norms by highest degree and UNGC's Delaware Instructional Cost Analysis.

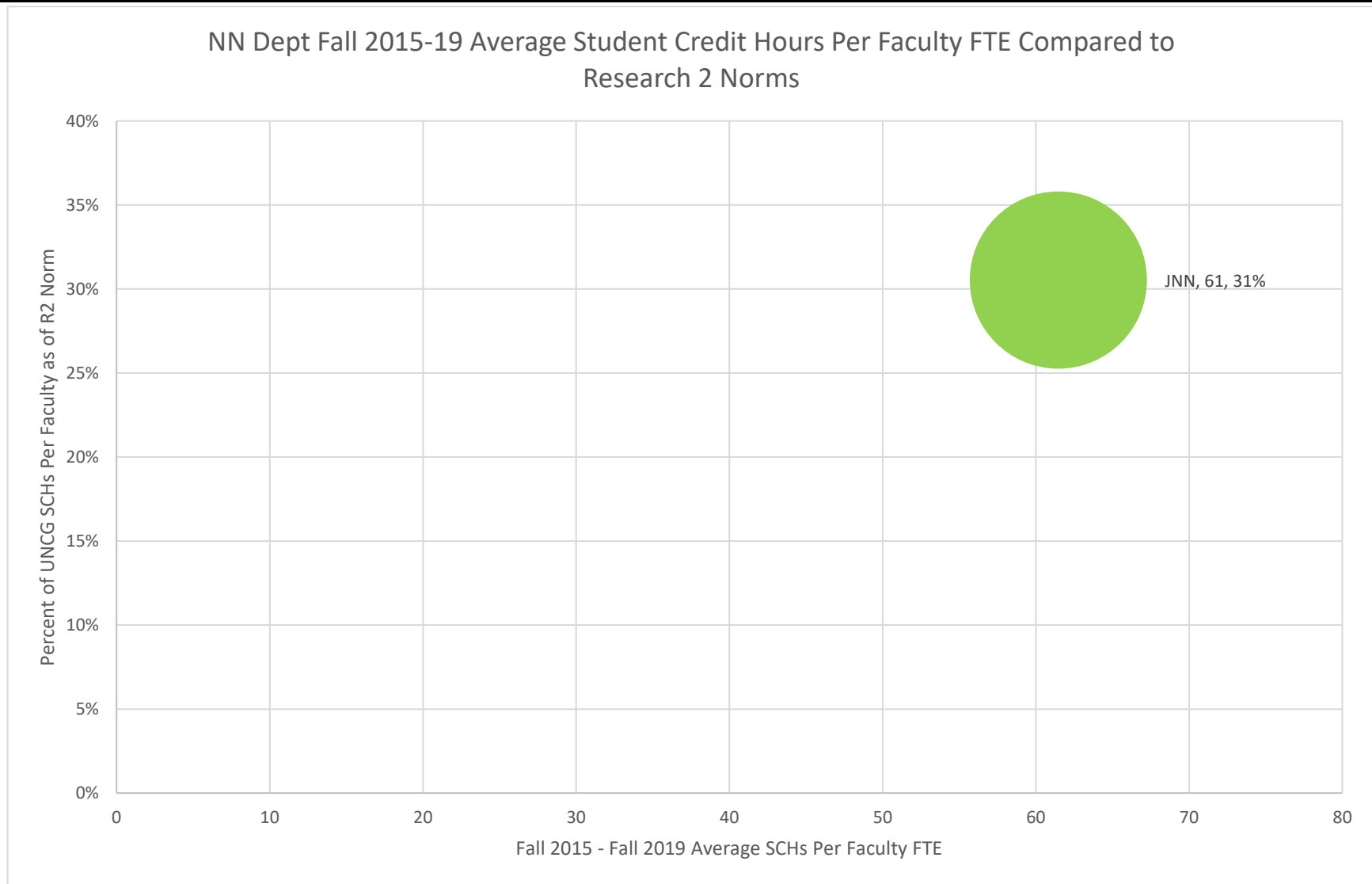
NN Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	SS_Peer_Mean	UNCG_SCH/PMean	Bub Size
40.99	NN	Nanoscience/Nanoengineering	JNN	61	201	31%	61

Data Source: Delaware Cost Study and UNGC's Delaware Instructional Cost Analysis.

NN Dept Fall 2015-19 Average Student Credit Hours Per Faculty FTE Compared to Research 2 Norms



CIP	School	Dept Name	Dept	UNCG_SCH/FacFTE	R2_Norm	UNCG_SCH/R2Norm	Bub Size
40.99	NN	Nanoscience/Nanoengineering	JNN	61	201	31%	61

Data Source: Delaware Cost Study and UNG's Delaware Instructional Cost Analysis.

UNCG Direct Instructional Expenditure Per Student Credit Hour (SCH) Compared to Delaware Study Norm for 2018***

CIP	School	Program Name	Dept	UNCG_Direct	Delaware Cost Study	Ratio	Fall2018
				Instructional	Norm Mean_Instruct	UNCG Exp. (\$)/	Dept Total
				Exp./SCH (\$)	Exp/SCH(\$)	Norm (\$)	SCHs
5.0201	AS	African American and African Diaspora Studies	AAD	96	250	38%	2,511
5.0207	AS	Women's and Gender Studies	WGS	261	269	97%	837
9.0101	AS	Communication Studies	CST	139	204	68%	6,950
9.0102	AS	Media Studies	MST	154	204	75%	3,945
11.07	AS	Computer Science	CMP	344	279	123%	2,489
16.09	AS	Languages, Literatures, and Cultures	LLC	156	238	66%	11,747
16.12	AS	Classical Studies	CLA	125	299	42%	3,677
23.01	AS	English	ENG	192	286	67%	13,017
26.01	AS	Biology	BIO	171	287	60%	14,334
27.01	AS	Mathematics and Statistics	MTH	143	194	74%	9,977
38.01	AS	Philosophy	PHI	100	188	53%	4,314
38.02	AS	Religious Studies	REL	144	247	58%	3,653
40.05	AS	Chemistry & Biochemistry	CHE	170	300	57%	7,828
40.08	AS	Physics	PHY	291	284	102%	1,776
42.01	AS	Psychology	PSY	201	214	94%	9,647
45.02	AS	Anthropology	ATY	151	194	78%	3,620
45.1	AS	Political Science	PSC	252	226	112%	3,456
45.11	AS	Sociology	SOC	121	165	73%	7,361
50.0408	AS	Interior Architecture	IAR	251	362	69%	2,143
54.01	AS	History	HIS	172	301	57%	6,840
11.09	BE	Information Systems and Supply Chain Managen	IMS	218	296	74%	7,666
19.09	BE	Consumer, Apparel and Retail Studies	CRS	156	299	52%	3,236
52.02	BE	Marketing	MRK	254	251	101%	7,288
52.02	BE	Management	MNT	159	251	63%	7,288
52.03	BE	Accounting and Finance	ACF	251	294	85%	6,010
52.06	BE	Economics	ECO	192	250	77%	7,770
13.03	ED	Teacher Ed Higher Ed	HED	430	321	134%	3,550
13.04	ED	Ed Leadership and Cultural Foundations	ELC	445	504	88%	1,599
13.06	ED	Ed Research Methodology	ERM	733	570	129%	793
13.1	ED	Specialized Education Services	SES	302	327	92%	3,504

UNCG Direct Instructional Expenditure Per Student Credit Hour (SCH) Compared to Delaware Study Norm for 2018***

CIP	School	Program Name	Dept	UNCG_Direct Instructional Exp./SCH (\$)	Delaware Cost Study Norm Mean_Instruct Exp/SCH(\$)	Ratio UNCG Exp. (\$)/ Norm (\$)	Fall2018 Dept Total SCHs
13.11	ED	Counseling and Educational Development	CED	292	373	78%	2,356
25.01	ED	Library and Information Systems	LIS	359	337	107%	2,379
19.07	HH	Human Development and Family Studies	HDF	285	299	95%	6,084
30.19	HH	Nutrition	NTR	222	435	51%	3,796
31.03	HH	Community Therapeutic Recreation	CTR	204	210	97%	1,846
31.05	HH	Kinesiology	KIN	216	191	113%	9,069
30.0501	HH	Peace and Conflict Studies	PCS	181	335	54%	1,553
44.07	HH	Social Work	SWK	210	269	78%	3,952
51.02	HH	Communication Sciences and Disorders	CSD	386	423	91%	2,375
51.0204	HH	Genetic Counseling	GEN	822	409	201%	184
51.22	HH	Public Health Education	PHE	234	499	47%	4,196
51.3801	NU	Nursing	NUR	442	399	111%	7,918
50.03	VP	Dance	DCE	242	384	63%	2,576
50.05	VP	Theatre	THE	299	411	73%	3,381
50.07	VP	Art	ART	164	355	46%	6,070
50.09	VP	Music	MUS	384	446	86%	8,686
99.9999	Z	Univ T Institution total		221			

*** The norms are based on Delaware Study participating institutions that award the same level of degree.

UNCG Direct Instructional Expenditure Per Student Credit Hour (SCH) Compared to Self-Selected Peers' Mean

CIP	School	Program Name	Dept	UNCG_Direct	Self-Selected Peers'	Ratio	Fall2018
				Instructional	Mean_Instruct	UNCG Exp. (\$)/	Dept Total
				Exp./SCH (\$)	Exp(\$)/SCH	Mean (\$)	SCHs
5.0201	AS	African American and African Diaspora Studies	AAD	96	250	38%	2,511
5.0207	AS	Women's and Gender Studies	WGS	261	269	97%	837
9.0101	AS	Communication Studies	CST	139	171	81%	6,950
9.0102	AS	Media Studies	MST	154	171	90%	3,945
11.07	AS	Computer Science	CMP	344	329	105%	2,489
16.09	AS	Languages, Literatures, and Cultures	LLC	156	197	79%	11,747
16.12	AS	Classical Studies	CLA	125	197	63%	3,677
23.01	AS	English	ENG	192	195	98%	13,017
26.01	AS	Biology	BIO	171	224	76%	14,334
27.01	AS	Mathematics and Statistics	MTH	143	147	97%	9,977
38.01	AS	Philosophy	PHI	100	167	60%	4,314
38.02	AS	Religious Studies	REL	144	167	86%	3,653
40.05	AS	Chemistry & Biochemistry	CHE	170	217	78%	7,828
40.08	AS	Physics	PHY	291	252	115%	1,776
42.01	AS	Psychology	PSY	201	179	112%	9,647
45.02	AS	Anthropology	ATY	151	167	90%	3,620
45.1	AS	Political Science	PSC	252	228	111%	3,456
45.11	AS	Sociology	SOC	121	176	69%	7,361
50.0408	AS	Interior Architecture	IAR	251	296	85%	2,143
54.01	AS	History	HIS	172	217	79%	6,840
11.09	BE	Information Systems and Supply Chain Management	IMS	218	234	93%	7,666
19.09	BE	Consumer, Apparel and Retail Studies	CRS	156	191	82%	3,236
52.02	BE	Marketing	MRK	254	234	109%	7,288
52.02	BE	Management	MNT	159	234	68%	7,288
52.03	BE	Accounting and Finance	ACF	251	274	92%	6,010
52.06	BE	Economics	ECO	192	241	80%	7,770
13.03	ED	Teacher Ed Higher Ed	HED	430	440	98%	3,550
13.04	ED	Ed Leadership and Cultural Foundations	ELC	445	440	101%	1,599
13.06	ED	Ed Research Methodology	ERM	733	440	167%	793
13.1	ED	Specialized Education Services	SES	302	255	118%	3,504
13.11	ED	Counseling and Educational Development	CED	292	416	70%	2,356
25.01	ED	Library and Information Systems	LIS	359	337	107%	2,379

UNCG Direct Instructional Expenditure Per Student Credit Hour (SCH) Compared to Self-Selected Peers' Mean

CIP	School	Program Name	Dept	UNCG_Direct Instructional Exp./SCH (\$)	Self-Selected Peers' Mean_Instruct Exp(\$)/SCH	Ratio UNCG Exp. (\$)/ Mean (\$)	Fall2018 Dept Total SCHs
19.07	HH	Human Development and Family Studies	HDF	285	191	149%	6,084
30.19	HH	Nutrition	NTR	222	435	51%	3,796
31.03	HH	Community Therapeutic Recreation	CTR	204	176	116%	1,846
31.05	HH	Kinesiology	KIN	216	176	123%	9,069
30.0501	HH	Peace and Conflict Studies	PCS	181	335	54%	1,553
44.07	HH	Social Work	SWK	210	253	83%	3,952
51.02	HH	Communication Sciences and Disorders	CSD	386	407	95%	2,375
51.0204	HH	Genetic Counseling	GEN	822	407	202%	184
51.22	HH	Public Health Education	PHE	234	199	118%	4,196
51.3801	NU	Nursing	NUR	442	361	122%	7,918
50.03	VP	Dance	DCE	242	296	82%	2,576
50.05	VP	Theatre	THE	299	296	101%	3,381
50.07	VP	Art	ART	164	284	58%	6,070
50.09	VP	Music	MUS	384	413	93%	8,686
99.9999	Z_	Univ T Institution total		221			

The self-selected peers were based on UNCG's official peers and the 2019 Delaware Instructional Cost Study participation:

Appalachian State University	University of Missouri - Kansas City
Ball State University	University of Missouri - St. Louis
Central Michigan University	University of North Carolina at Charlotte
East Carolina University	University of North Carolina at Wilmington
Florida Atlantic University	University of North Florida
Kent State University	University of Southern Mississippi
Middle Tennessee State University	University of Toledo
Mississippi State University	Wichita State University
North Carolina A&T State University	Wright State University - Main Campus
Northern Illinois University	

The programs below did not have the self-selected peers mean and had to use the "by-degree norms" on the prior page:

5.0201 African American and African Diaspora Studies, 5.0207 Women's and Gender Studies, 25.01 Library and Information Sys, 30.19 Nutrition, 44.0201 Peace and Conflict Studies

UNCG Direct Instructional Expenditure Per Student Credit Hour (SCH) Compared to Research 2 (R2) Norms

CIP	School	Program Name	Dept	UNCG_Direct	R2_Norm_	Ratio	Fall2018
				Instructional	Instruct	UNCG Exp. (\$)/	Dept Total
				Exp./SCH (\$)	Exp(\$)/SCH	R2 Norm (\$)	SCHs
5.0201	AS	African American and African Diaspora Studies	AAD	96	252	38%	2,511
5.0207	AS	Women's and Gender Studies	WGS	261	252	104%	837
9.0101	AS	Communication Studies	CST	139	186	75%	6,950
9.0102	AS	Media Studies	MST	154	186	83%	3,945
11.07	AS	Computer Science	CMP	344	310	111%	2,489
16.09	AS	Languages, Literatures, and Cultures	LLC	156	305	51%	11,747
16.12	AS	Classical Studies	CLA	125	305	41%	3,677
23.01	AS	English	ENG	192	217	88%	13,017
26.01	AS	Biology	BIO	171	291	59%	14,334
27.01	AS	Mathematics and Statistics	MTH	143	171	84%	9,977
38.01	AS	Philosophy	PHI	100	207	48%	4,314
38.02	AS	Religious Studies	REL	144	268	54%	3,653
40.05	AS	Chemistry & Biochemistry	CHE	170	276	62%	7,828
40.08	AS	Physics	PHY	291	283	103%	1,776
42.01	AS	Psychology	PSY	201	208	97%	9,647
45.02	AS	Anthropology	ATY	151	204	74%	3,620
45.1	AS	Political Science	PSC	252	268	94%	3,456
45.11	AS	Sociology	SOC	121	204	59%	7,361
50.0408	AS	Interior Architecture	IAR	251	361	70%	2,143
54.01	AS	History	HIS	172	238	72%	6,840
11.09	BE	Information Systems and Supply Chain Managemen	IMS	218	310	70%	7,666
19.09	BE	Consumer, Apparel and Retail Studies	CRS	156	208	75%	3,236
52.02	BE	Marketing	MRK	254	253	100%	7,288
52.02	BE	Management	MNT	159	253	63%	7,288
52.03	BE	Accounting and Finance	ACF	251	292	86%	6,010
52.06	BE	Economics	ECO	192	220	87%	7,770
13.03	ED	Teacher Ed Higher Ed	HED	430	471	91%	3,550
13.04	ED	Ed Leadership and Cultural Foundations	ELC	445	471	94%	1,599
13.06	ED	Ed Research Methodology	ERM	733	471	156%	793
13.1	ED	Specialized Education Services	SES	302	270	112%	3,504
13.11	ED	Counseling and Educational Development	CED	292	372	78%	2,356
25.01	ED	Library and Information Systems	LIS	359	337	107%	2,379
19.07	HH	Human Development and Family Studies	HDF	285	208	137%	6,084
30.19	HH	Nutrition	NTR	222	435	51%	3,796
31.03	HH	Community Therapeutic Recreation	CTR	204	183	111%	1,846
31.05	HH	Kinesiology	KIN	216	183	118%	9,069
30.0501	HH	Peace and Conflict Studies	PCS	181	335	54%	1,553
44.07	HH	Social Work	SWK	210	284	74%	3,952

UNCG Direct Instructional Expenditure Per Student Credit Hour (SCH) Compared to Research 2 (R2) Norms

CIP	School	Program Name	Dept	UNCG_Direct Instructional Exp./SCH (\$)	R2_Norm_ Instruct Exp(\$)/SCH	Ratio UNCG Exp. (\$)/ R2 Norm (\$)	Fall2018 Dept Total SCHs
51.02	HH	Communication Sciences and Disorders	CSD	386	405	95%	2,375
51.0204	HH	Genetic Counseling	GEN	822	405	203%	184
51.22	HH	Public Health Education	PHE	234	313	75%	4,196
51.3801	NU	Nursing	NUR	442	391	113%	7,918
50.03	VP	Dance	DCE	242	361	67%	2,576
50.05	VP	Theatre	THE	299	361	83%	3,381
50.07	VP	Art	ART	164	311	53%	6,070
50.09	VP	Music	MUS	384	397	97%	8,686
99.9999	Z_	Univ T Institution total		221			

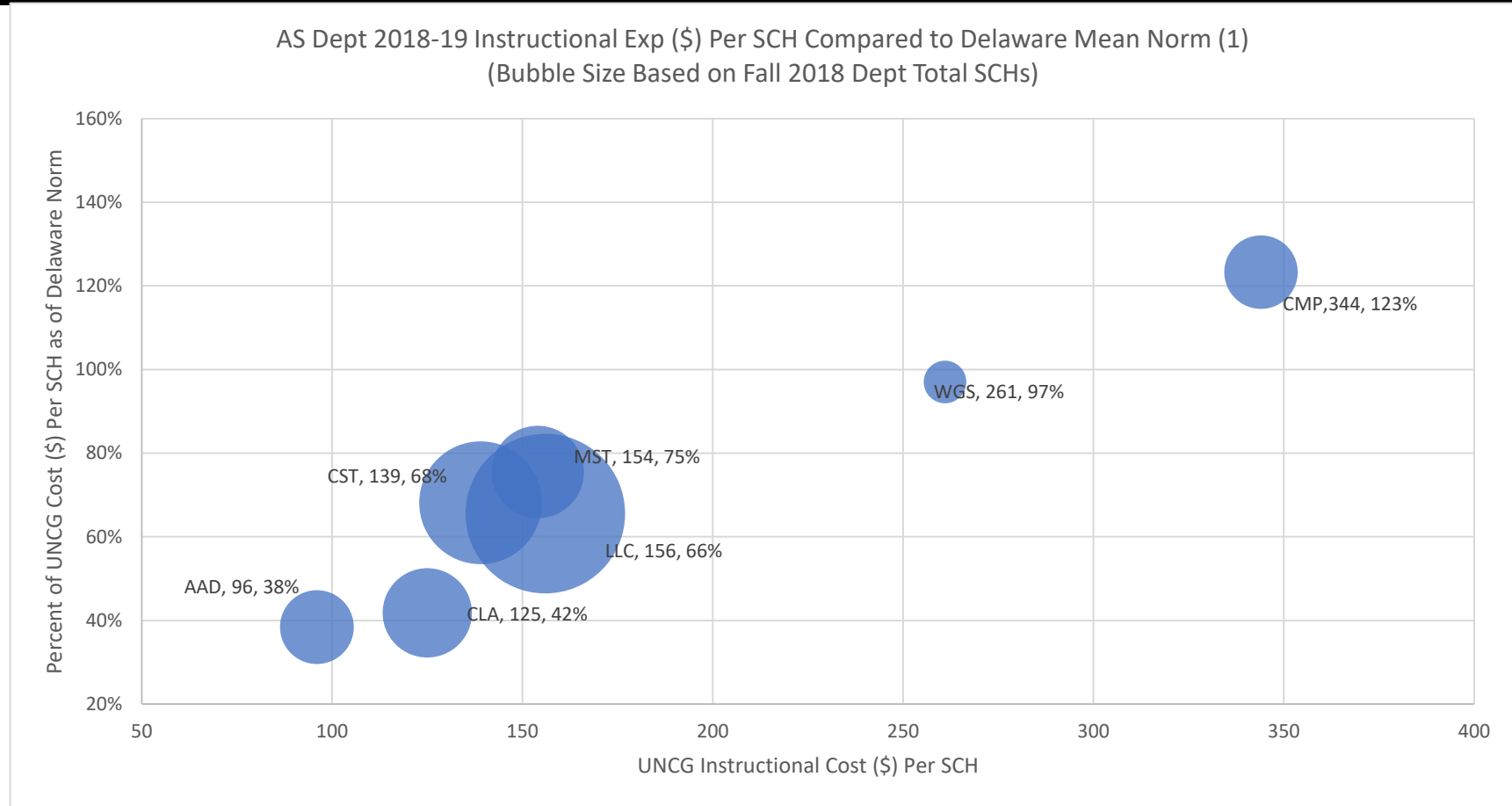
The norms in the above table were based on the Research 2 institutions that participated in Delaware Study in 2019:

Ball State University	R2	Tennessee Technological University	R2
Boise State University	R2	University of Alabama in Huntsville	R2
Central Michigan University	R2	University of Idaho	R2
Clarkson University	R2	University of Massachusetts - Dartmouth	R2
College of William & Mary	R2	University of Missouri - Kansas City	R2
Colorado School of Mines	R2	University of Missouri - St. Louis	R2
East Carolina University	R2	University of Montana, The	R2
Florida Atlantic University	R2	University of Nebraska at Omaha	R2
Kent State University	R2	University of North Carolina at Charlotte	R2
Loyola University Chicago	R2	University of North Carolina at Wilmington	R2
Miami University - Ohio	R2	University of Rhode Island	R2
Missouri University of Science and Technology	R2	University of Toledo	R2
Morgan State University	R2	University of Vermont	R2
New Mexico State University - Main Campus	R2	Wichita State University	R2
North Carolina A&T State University	R2	Worcester Polytechnic Institute	R2
Northern Illinois University	R2	Wright State University - Main Campus	R2
Rutgers University - Camden	R2		

The programs below did not have the R2 norms and had to use the self-selected peers' norms on the prior page:

25.01 Library and Information Sys, 30.19 Nutrition, 30.0501 Peace and Conflict Studies

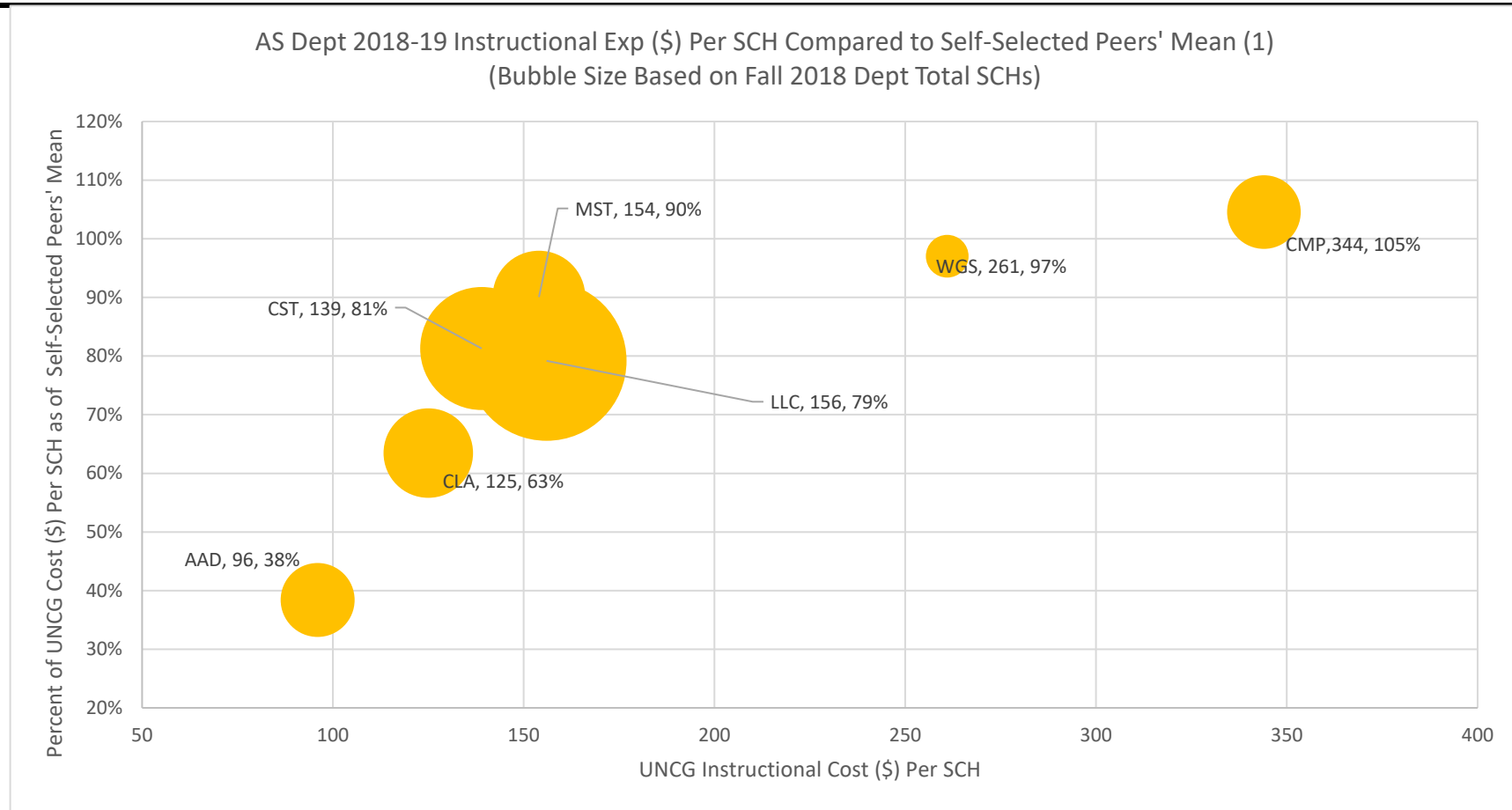
AS Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to Delaware Mean Norm (1)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/Norm (%)	Fa18_SCH
5.0201	AS	African American and African Diaspora Studies	AAD	96	250	38%	2,511
5.0207	AS	Womens and Gender Studies	WGS	261	269	97%	837
9.0101	AS	Communication Studies	CST	139	204	68%	6,950
9.0102	AS	Media Studies	MST	154	204	75%	3,945
11.07	AS	Computer Science	CMP	344	279	123%	2,489
16.09	AS	Languages, Literatures, and Cultures	LLC	156	238	66%	11,747
16.12	AS	Classical Studies	CLA	125	299	42%	3,677

Data Source: Delaware Instructional Cost Study.

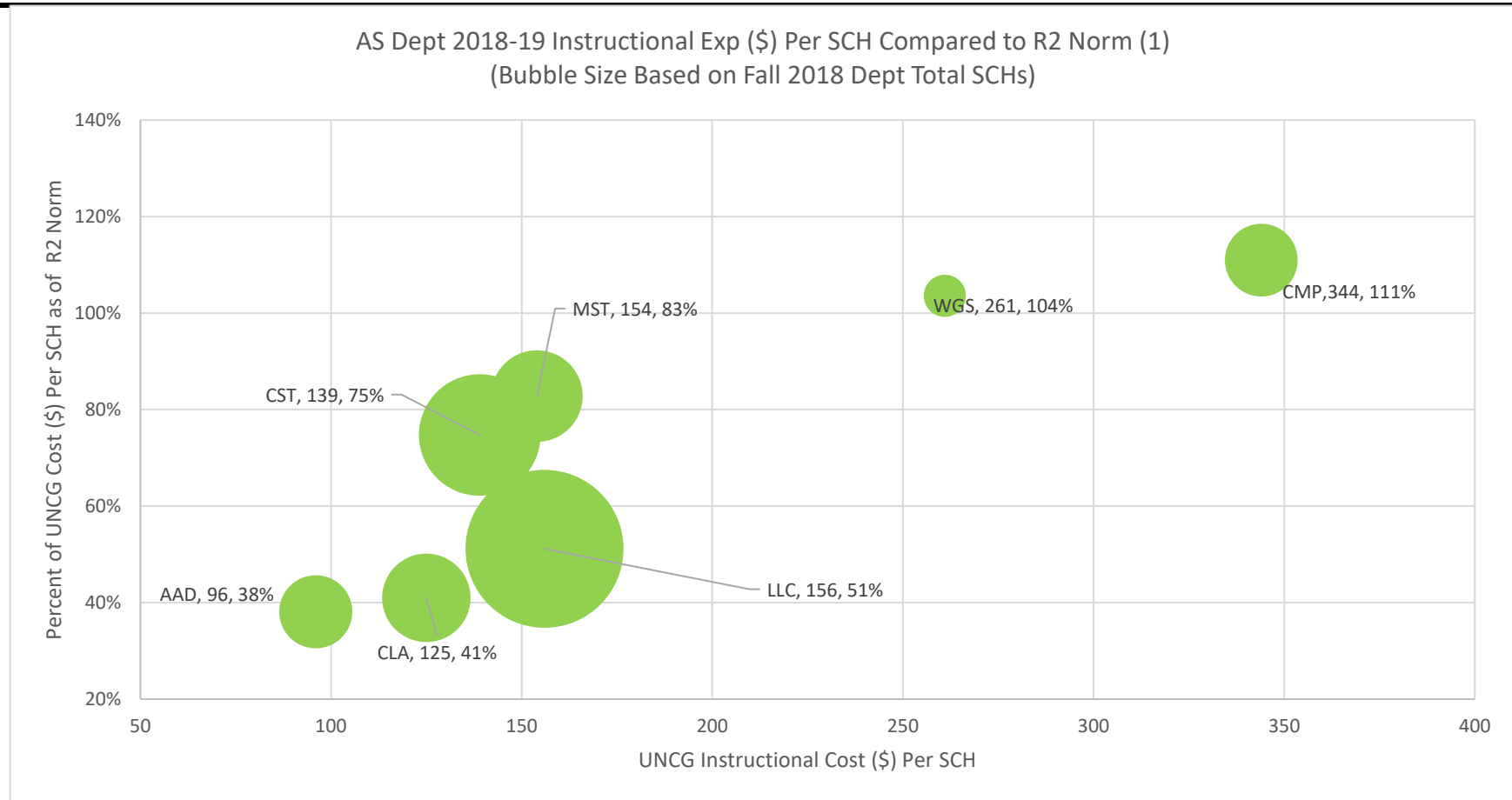
AS Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Self-Selected Peers' Mean (1)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Fa18_SCH
5.0201	AS	African American and African Diaspora Studies	AAD	96	250	38%	2,511
5.0207	AS	Women's and Gender Studies	WGS	261	269	97%	837
9.0101	AS	Communication Studies	CST	139	171	81%	6,950
9.0102	AS	Media Studies	MST	154	171	90%	3,945
11.07	AS	Computer Science	CMP	344	329	105%	2,489
16.09	AS	Languages, Literatures, and Cultures	LLC	156	197	79%	11,747
16.12	AS	Classical Studies	CLA	125	197	63%	3,677

Data Source: Delaware Instructional Cost Study.

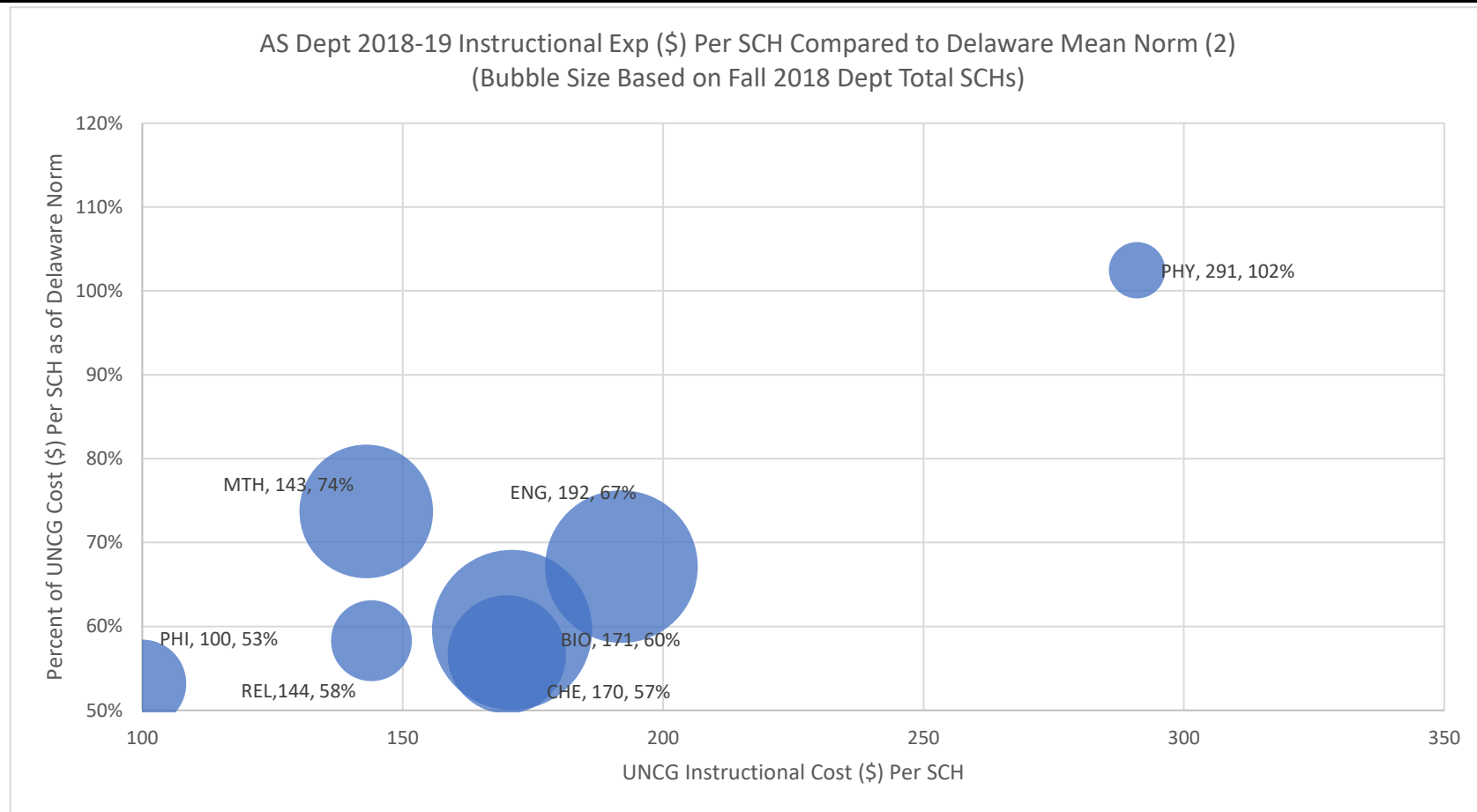
AS Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to R2 Norm (1)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (\$)	Fa18_SCH
5.0201	AS	African American and African Diaspora Studies	AAD	96	252	38%	2,511
5.0207	AS	Women's and Gender Studies	WGS	261	252	104%	837
9.0101	AS	Communication Studies	CST	139	186	75%	6,950
9.0102	AS	Media Studies	MST	154	186	83%	3,945
11.07	AS	Computer Science	CMP	344	310	111%	2,489
16.09	AS	Languages, Literatures, and Cultures	LLC	156	305	51%	11,747
16.12	AS	Classical Studies	CLA	125	305	41%	3,677

Data Source: Delaware Instructional Cost Study.

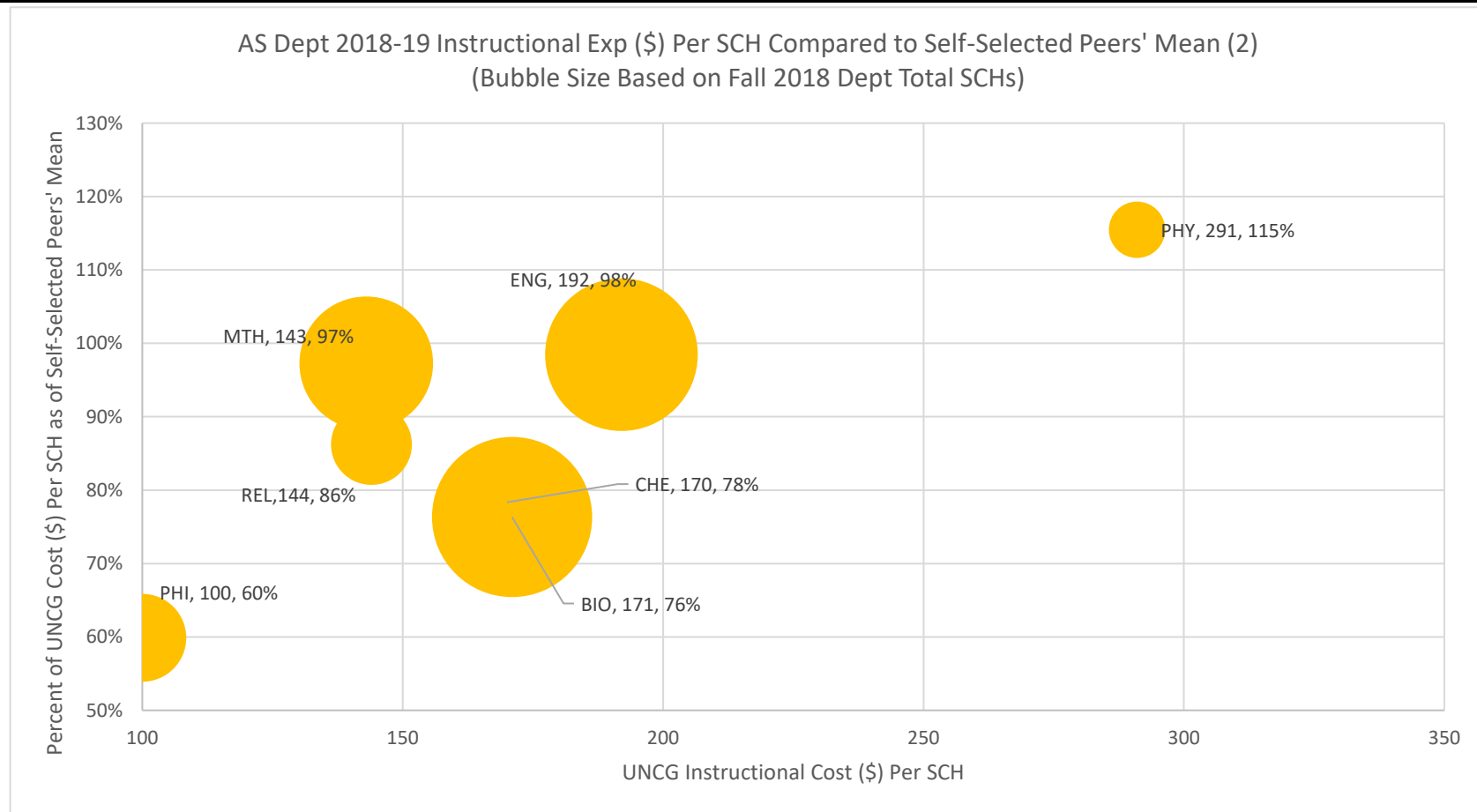
AS Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to Delaware Mean Norm (2)



CIP	School	Dept Name	Dept	UNGC_Exp(\$)/SCH	DelawareNorm (\$)	UNGC(\$)/Norm (\$)	Fa18_SCH
23.01	AS	English	ENG	192	286	67%	13,017
26.01	AS	Biology	BIO	171	287	60%	14,334
27.01	AS	Mathematics and Statistics	MTH	143	194	74%	9,977
38.01	AS	Philosophy	PHI	100	188	53%	4,314
38.02	AS	Religious Studies	REL	144	247	58%	3,653
40.05	AS	Chemistry & Biochemistry	CHE	170	300	57%	7,828
40.08	AS	Physics	PHY	291	284	102%	1,776

Data Source: Delaware Instructional Cost Study.

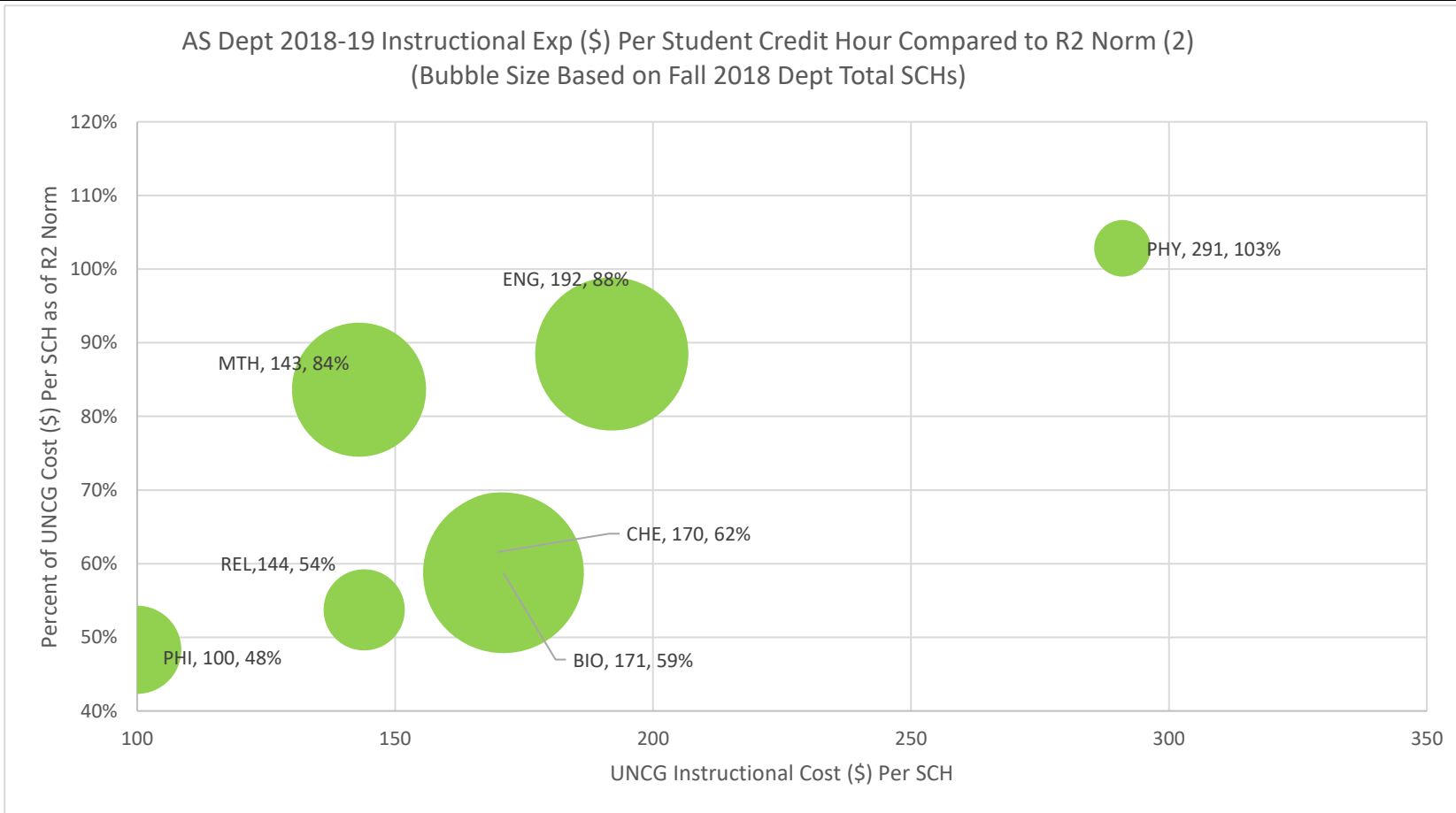
AS Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to Self-Selected Peers' Mean (2)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Fa18_SCH
23.01	AS	English	ENG	192	195	98%	13,017
26.01	AS	Biology	BIO	171	224	76%	14,334
27.01	AS	Mathematics and Statistics	MTH	143	147	97%	9,977
38.01	AS	Philosophy	PHI	100	167	60%	4,314
38.02	AS	Religious Studies	REL	144	167	86%	3,653
40.05	AS	Chemistry & Biochemistry	CHE	170	217	78%	7,828
40.08	AS	Physics	PHY	291	252	115%	1,776

Data Source: Delaware Instructional Cost Study.

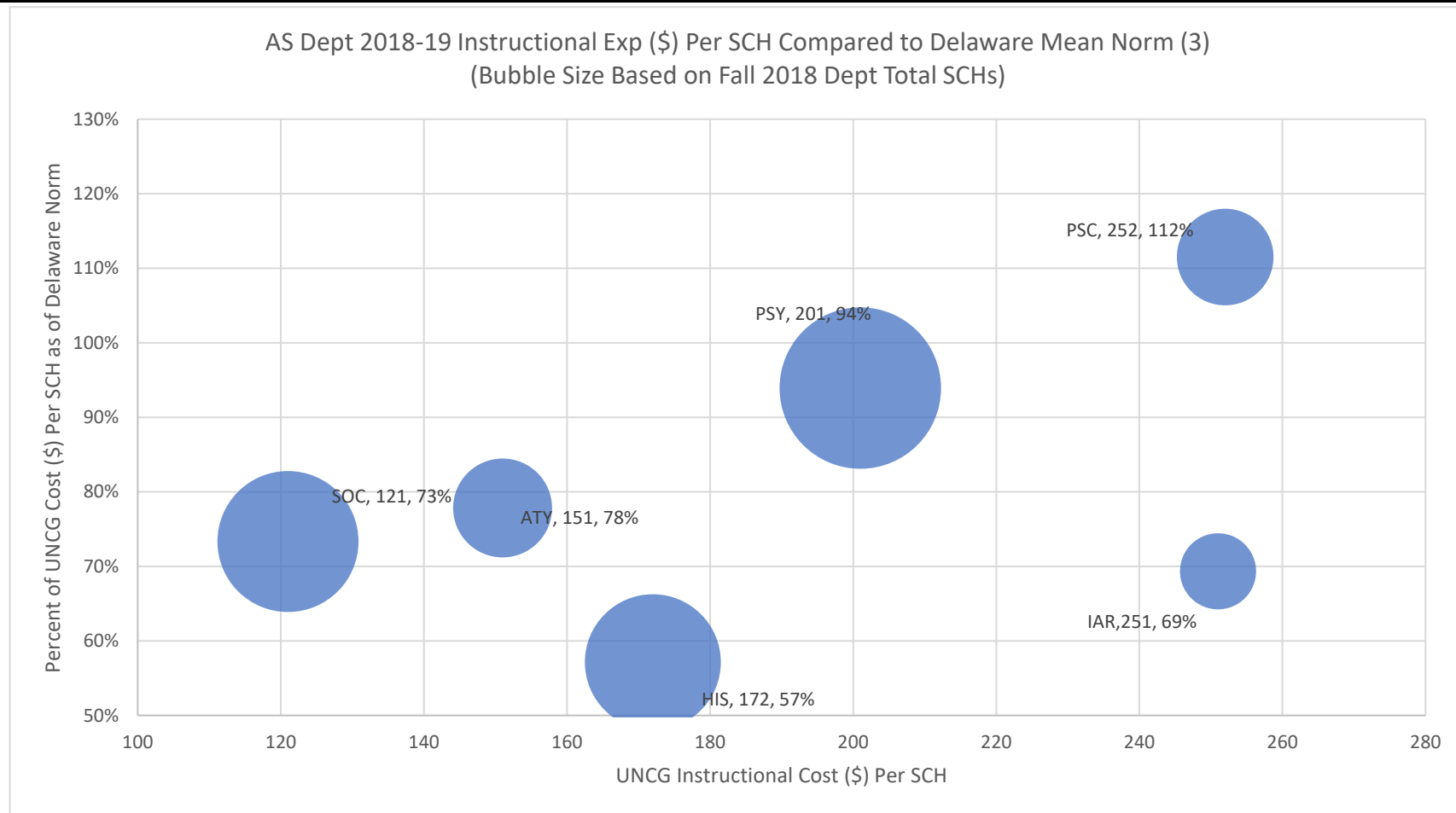
AS Dept 2018-19 Instructional Exp (\$)Per Student Credit Hour Compared to R2 Norm (2)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (\$)	Fa18_SCH
23.01	AS	English	ENG	192	217	88%	13,017
26.01	AS	Biology	BIO	171	291	59%	14,334
27.01	AS	Mathematics and Statistics	MTH	143	171	84%	9,977
38.01	AS	Philosophy	PHI	100	207	48%	4,314
38.02	AS	Religious Studies	REL	144	268	54%	3,653
40.05	AS	Chemistry & Biochemistry	CHE	170	276	62%	7,828
40.08	AS	Physics	PHY	291	283	103%	1,776

Data Source: Delaware Instructional Cost Study.

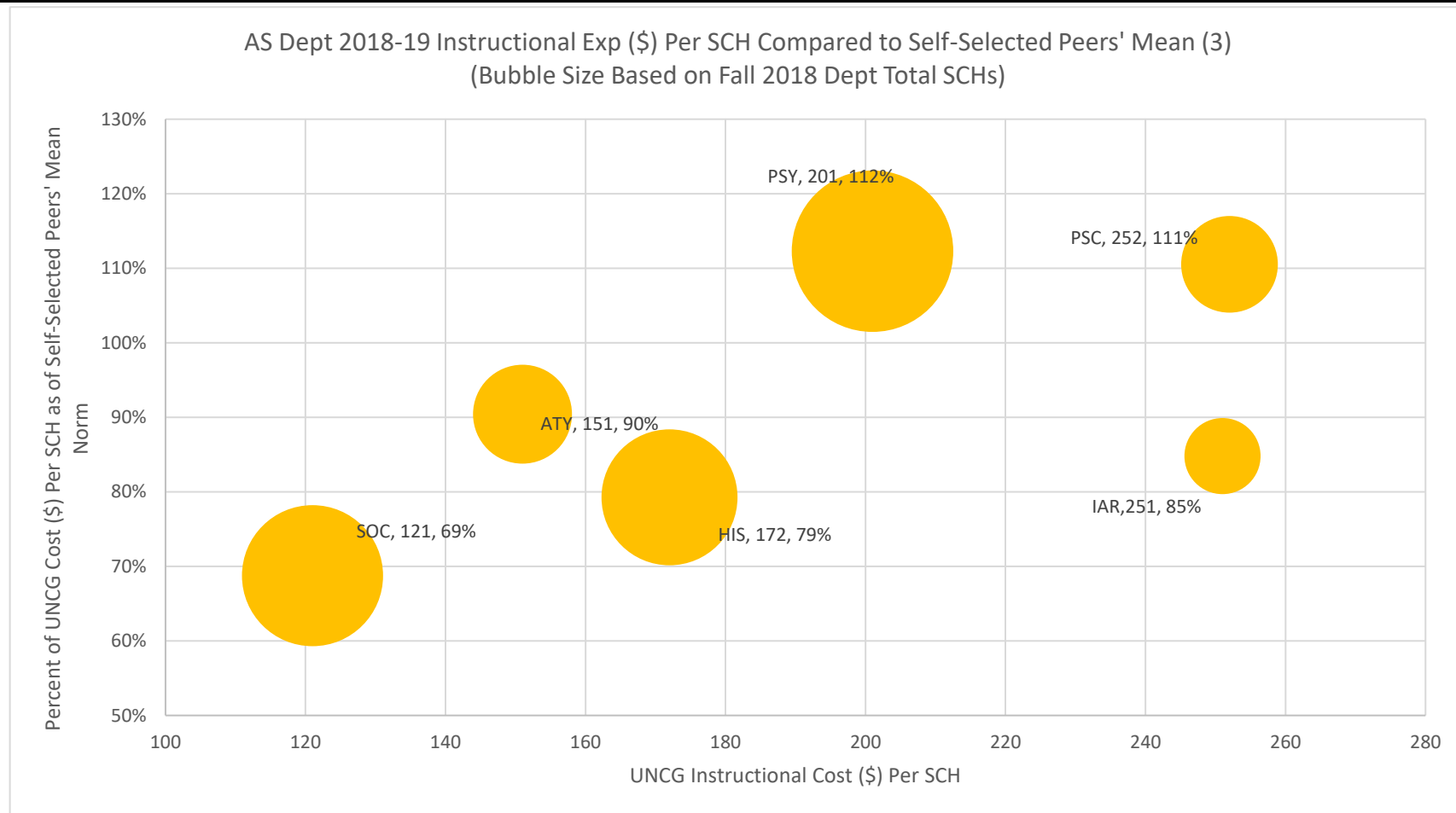
AS Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to Delaware Mean Norm (3)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/Norm (\$)	Fa18_SCH
42.01	AS	Psychology	PSY	201	214	94%	9,647
45.02	AS	Anthropology	ATY	151	194	78%	3,620
45.1	AS	Political Science	PSC	252	226	112%	3,456
45.11	AS	Sociology	SOC	121	165	73%	7,361
50.041	AS	Interior Architecture	IAR	251	362	69%	2,143
54.01	AS	History	HIS	172	301	57%	6,840

Data Source: Delaware Instructional Cost Study.

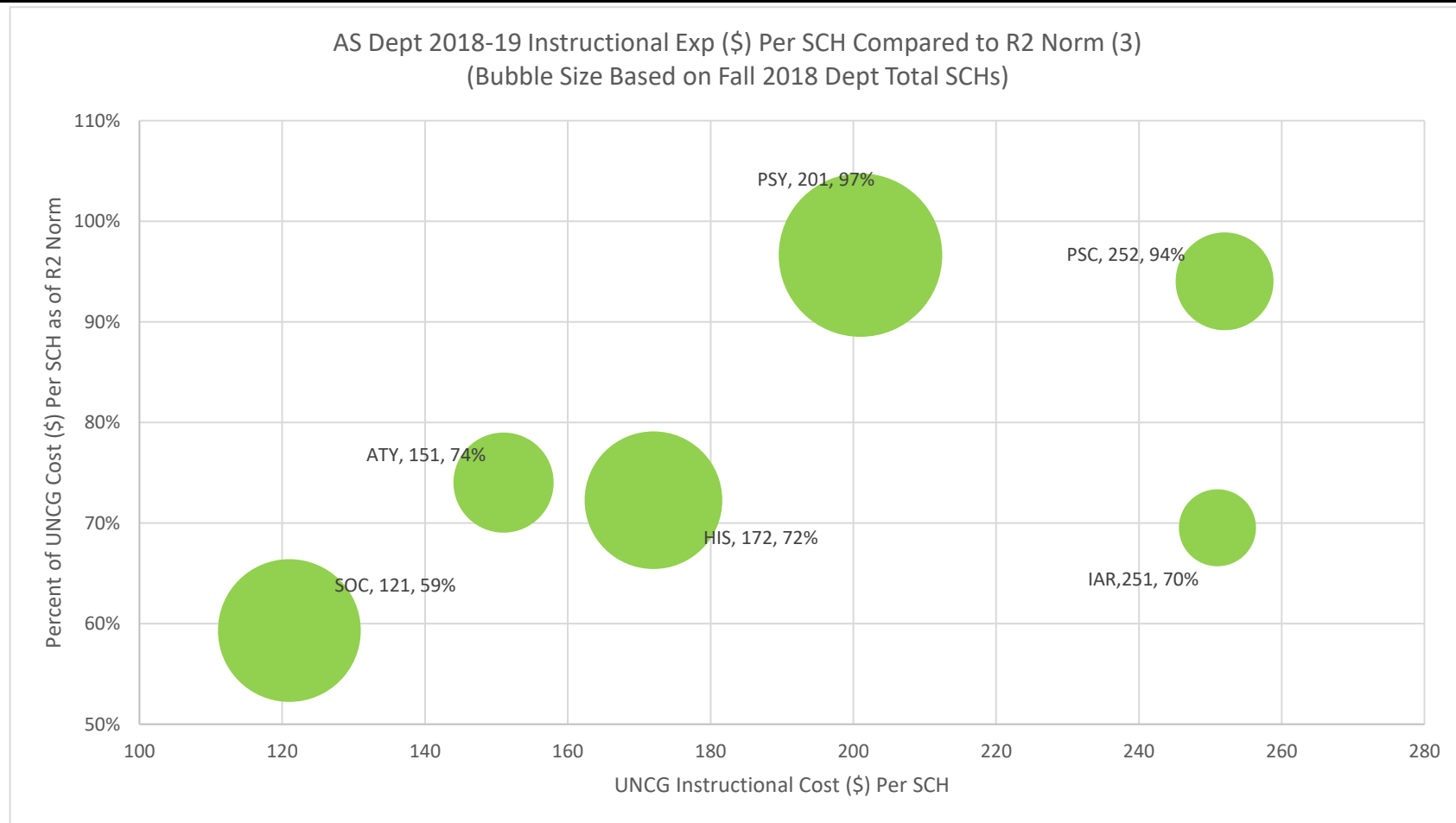
AS Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to Self-Selected Peers' Mean (3)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Fa18_SCH
42.01	AS	Psychology	PSY	201	179	112%	9,647
45.02	AS	Anthropology	ATY	151	167	90%	3,620
45.1	AS	Political Science	PSC	252	228	111%	3,456
45.11	AS	Sociology	SOC	121	176	69%	7,361
50.041	AS	Interior Architecture	IAR	251	296	85%	2,143
54.01	AS	History	HIS	172	217	79%	6,840

Data Source: Delaware Instructional Cost Study.

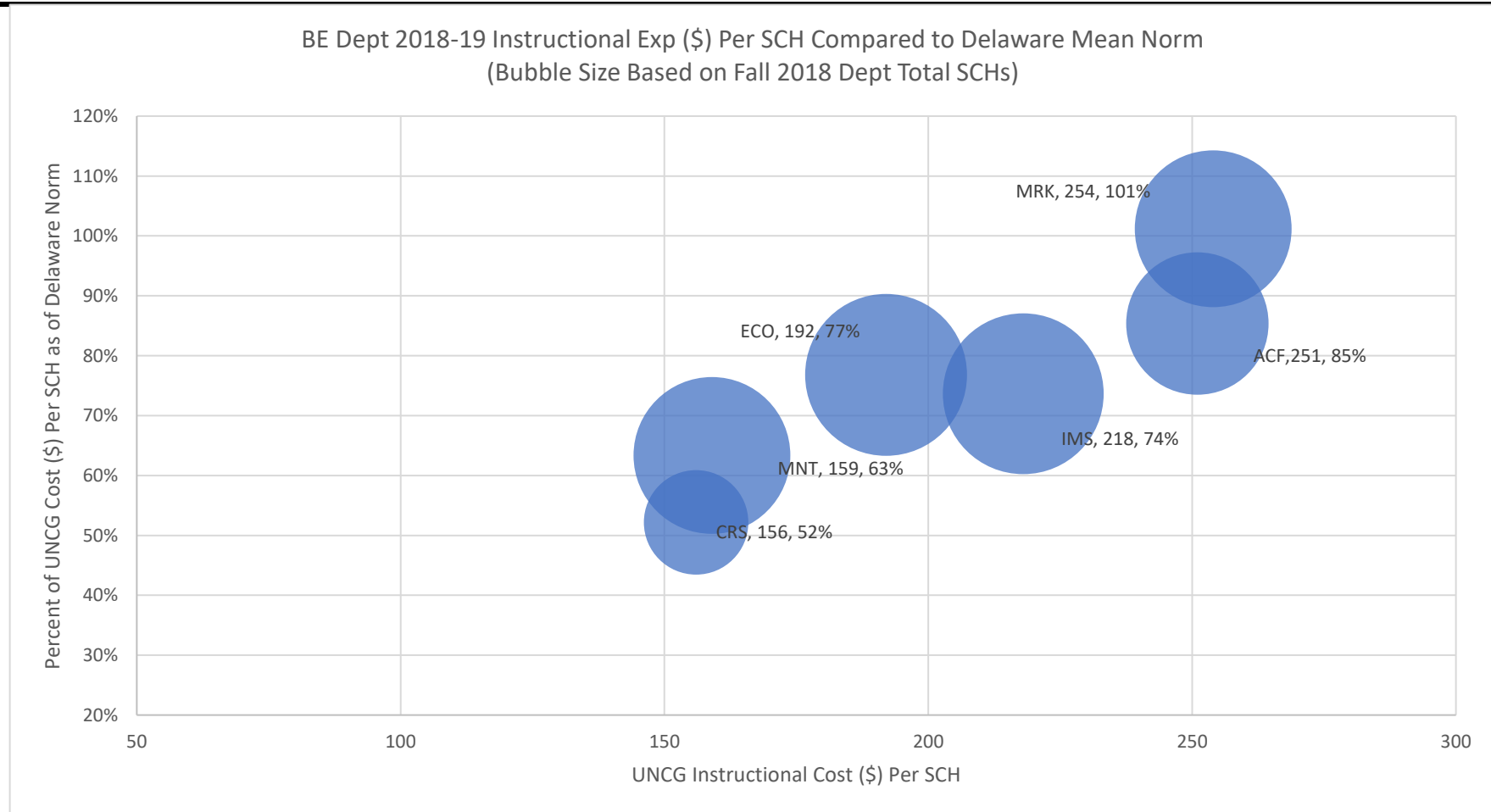
AS Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to R2 Norm (3)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (\$)	Fa18_SCH
42.01	AS	Psychology	PSY	201	208	97%	9,647
45.02	AS	Anthropology	ATY	151	204	74%	3,620
45.1	AS	Political Science	PSC	252	268	94%	3,456
45.11	AS	Sociology	SOC	121	204	59%	7,361
50.041	AS	Interior Architecture	IAR	251	361	70%	2,143
54.01	AS	History	HIS	172	238	72%	6,840

Data Source: Delaware Instructional Cost Study.

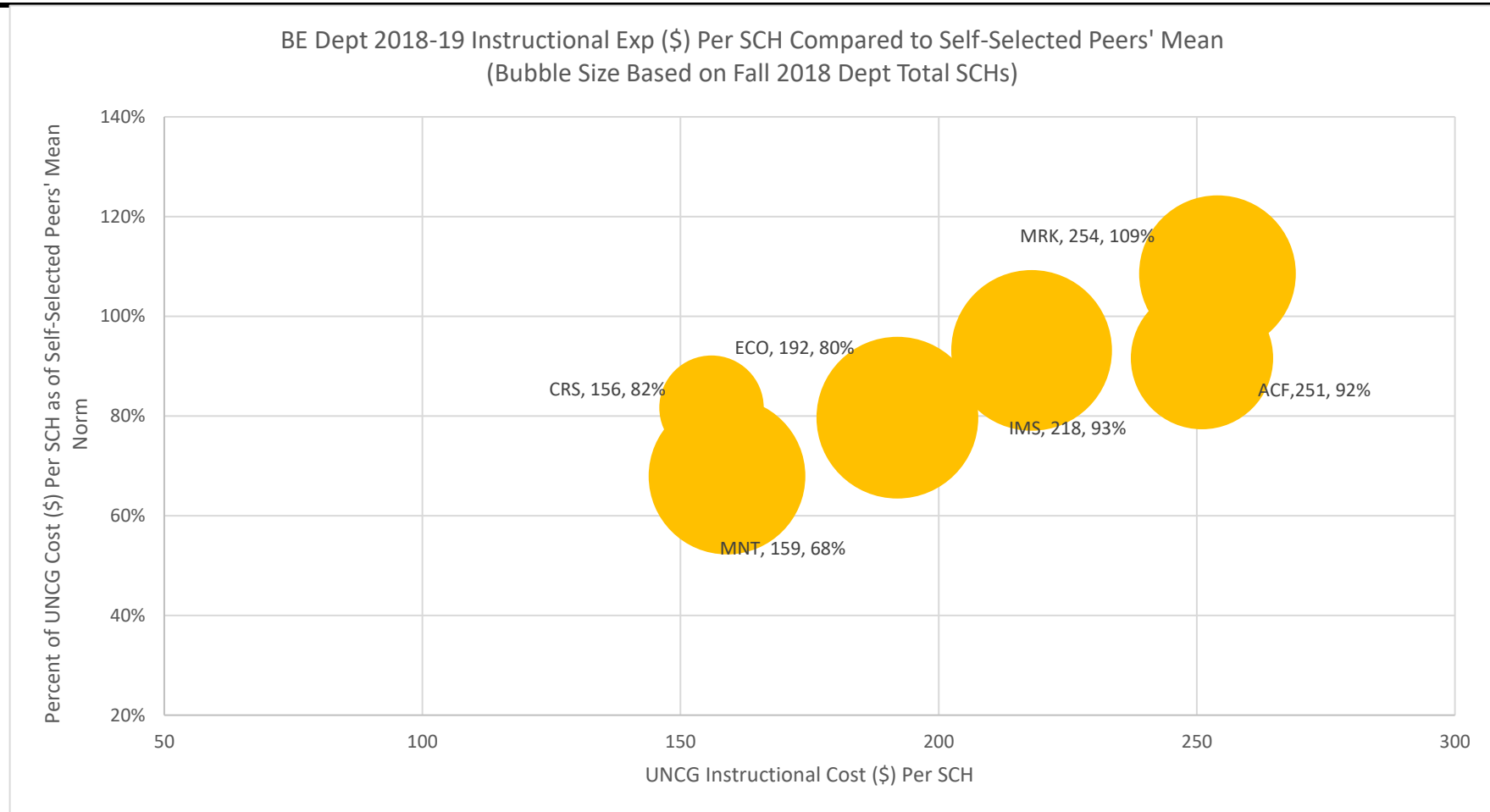
BE Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$) / Norm (\$)	Fa18_SCHs
11.09	BE	Information Systems and Supply Chain Management	IMS	218	296	74%	7,666
19.09	BE	Consumer, Apparel and Retail Studies	CRS	156	299	52%	3,236
52.02	BE	Marketing	MRK	254	251	101%	7,288
52.02	BE	Management	MNT	159	251	63%	7,288
52.03	BE	Accounting and Finance	ACF	251	294	85%	6,010
52.06	BE	Economics	ECO	192	250	77%	7,770

Data Source: Delaware Instructional Cost Study.

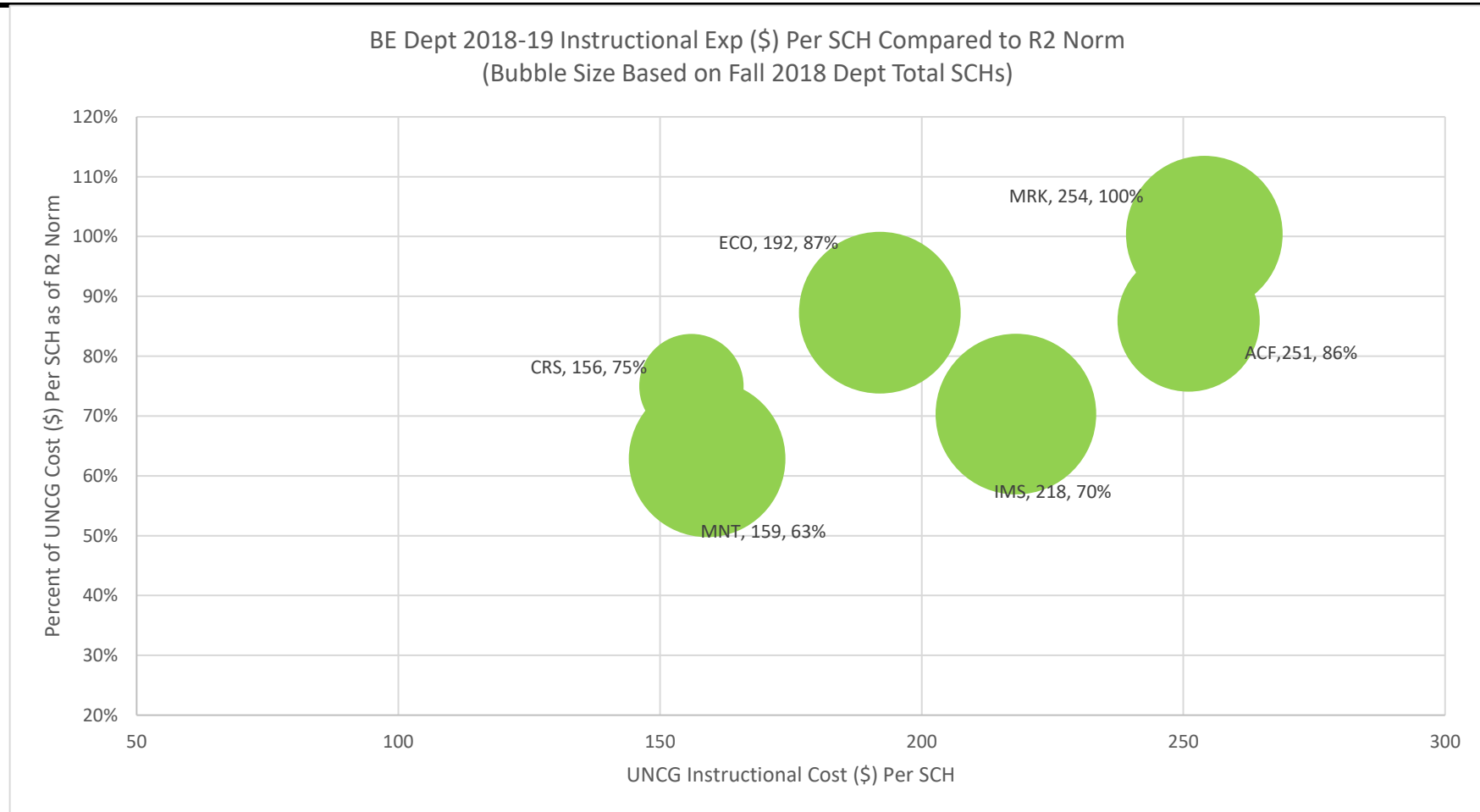
BE Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNGC_Exp(\$)/SCH	Peer_Mean(\$)	UNGC(\$)/Peer(\$)	Fa18_SCH
11.09	BE	Information Systems and Supply Chain Management	IMS	218	234	93%	7,666
19.09	BE	Consumer, Apparel and Retail Studies	CRS	156	191	82%	3,236
52.02	BE	Marketing	MRK	254	234	109%	7,288
52.02	BE	Management	MNT	159	234	68%	7,288
52.03	BE	Accounting and Finance	ACF	251	274	92%	6,010
52.06	BE	Economics	ECO	192	241	80%	7,770

Data Source: Delaware Instructional Cost Study.

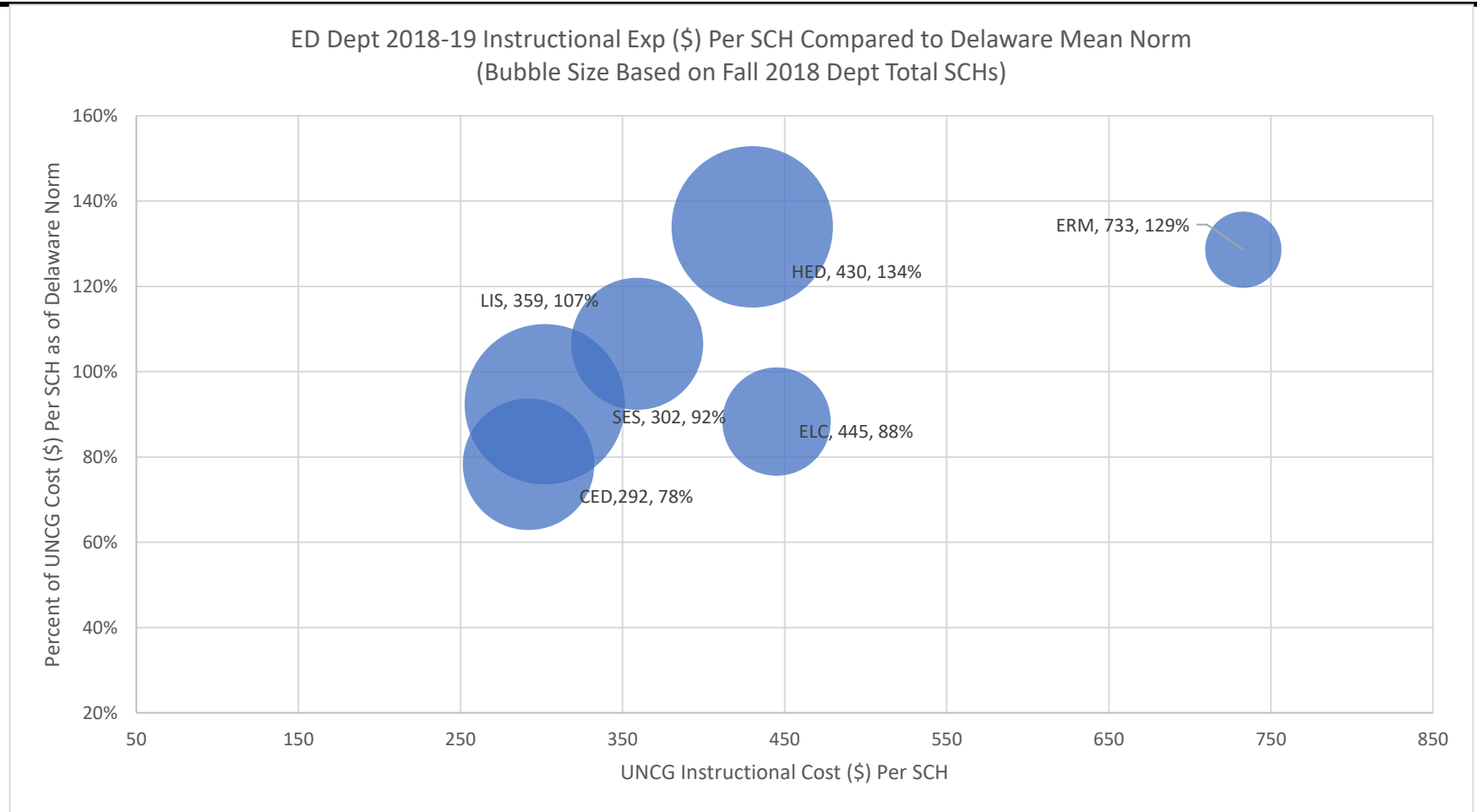
BE Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (\$)	Fa18_SCH
11.09	BE	Information Systems and Supply Chain Management	IMS	218	310	70%	7,666
19.09	BE	Consumer, Apparel and Retail Studies	CRS	156	208	75%	3,236
52.02	BE	Marketing	MRK	254	253	100%	7,288
52.02	BE	Management	MNT	159	253	63%	7,288
52.03	BE	Accounting and Finance	ACF	251	292	86%	6,010
52.06	BE	Economics	ECO	192	220	87%	7,770

Data Source: Delaware Instructional Cost Study.

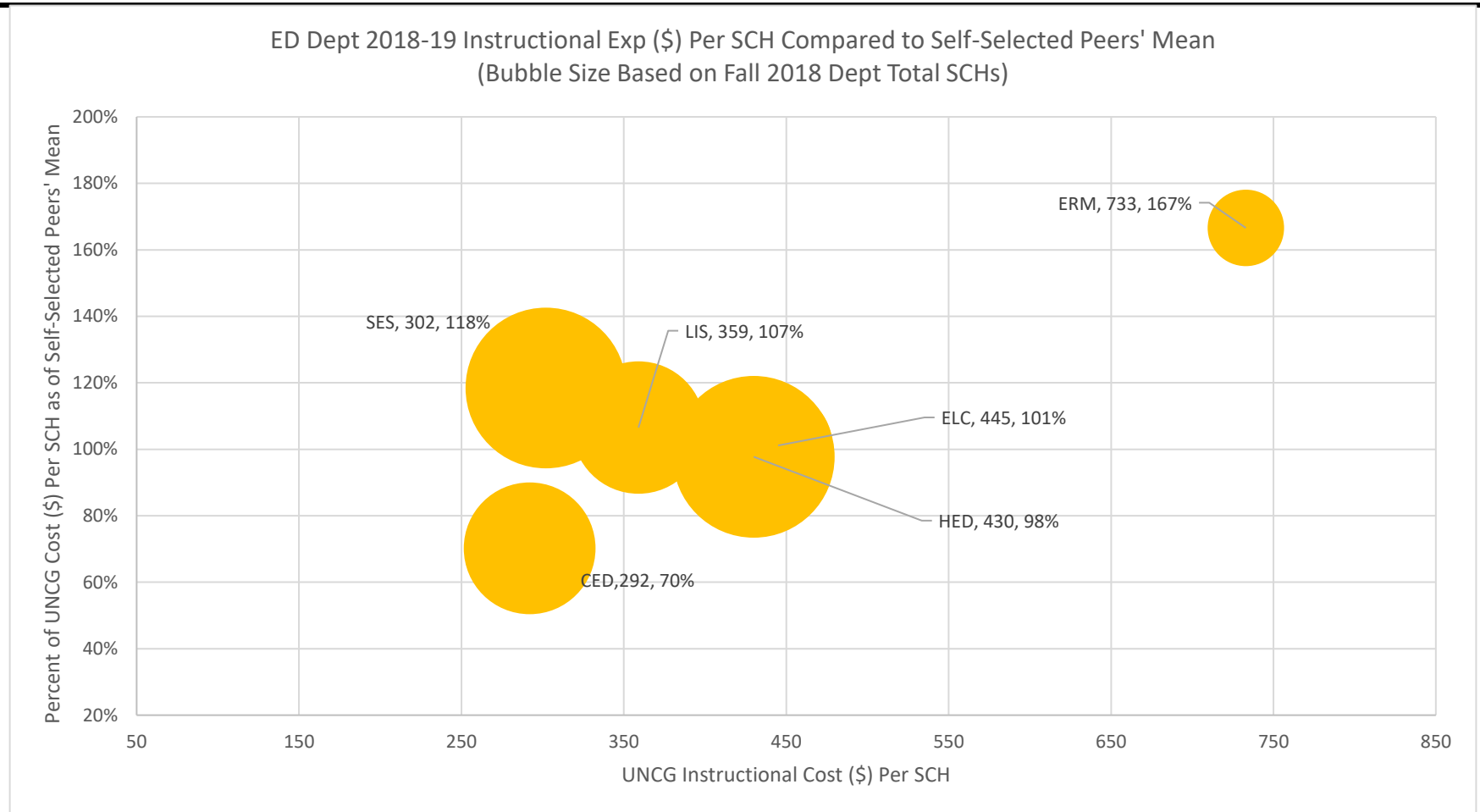
ED Dept 2018-19 Instructional Exp (\$)Per Student Credit Hour Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/ Norm (\$)	Fa18_SCH
13.03	ED	Teacher Ed Higher Ed	HED	430	321	134%	3,550
13.04	ED	Ed Leadership and Cultural Foundations	ELC	445	504	88%	1,599
13.06	ED	Ed Research Methodology	ERM	733	570	129%	793
13.1	ED	Specialized Education Services	SES	302	327	92%	3,504
13.11	ED	Counseling and Educational Development	CED	292	373	78%	2,356
25.01	ED	Library and Information Systems	LIS	359	337	107%	2,379

Data Source: Delaware Instructional Cost Study.

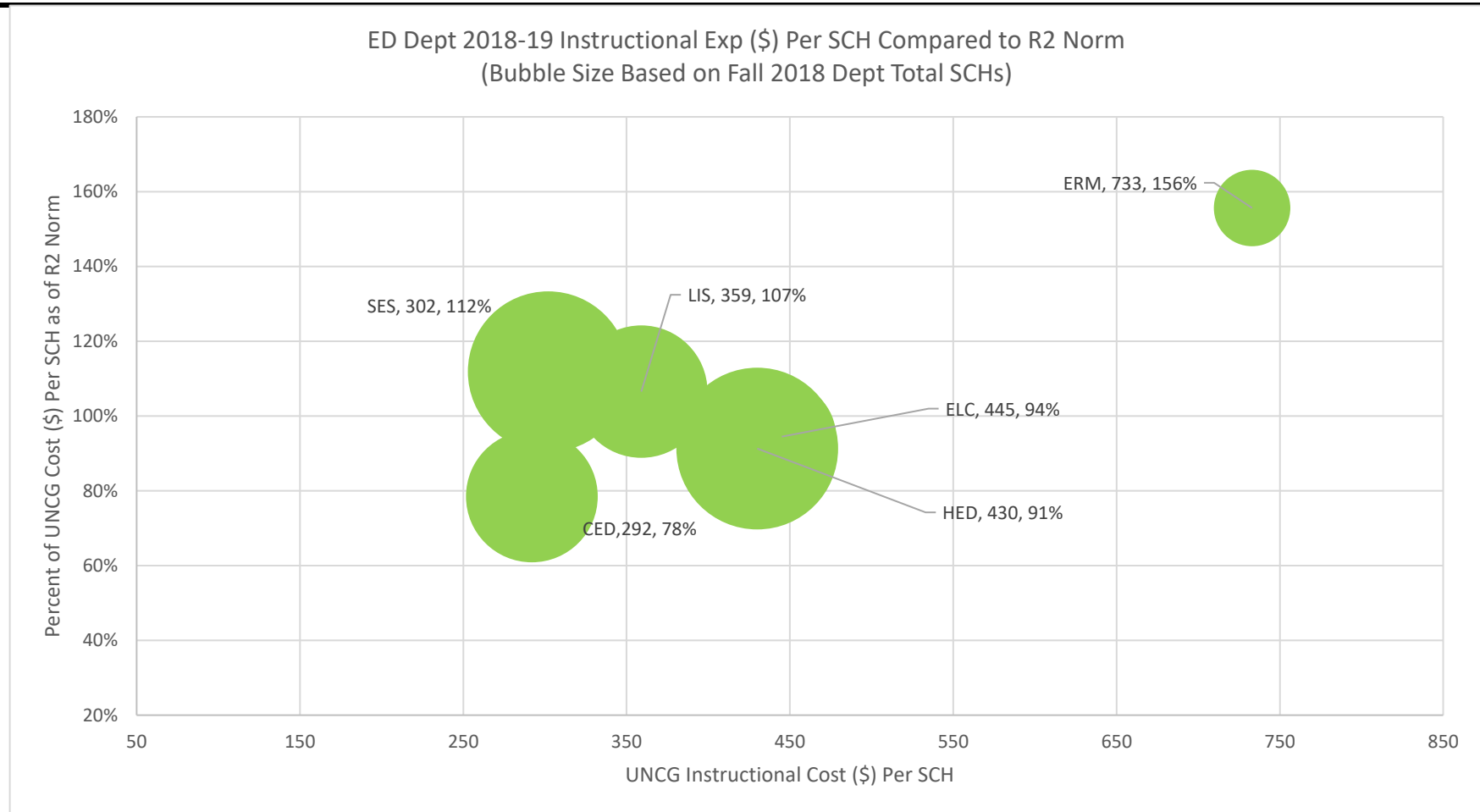
ED Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Fa18_SCH
13.03	ED	Teacher Ed Higher Ed	HED	430	440	98%	3,550
13.04	ED	Ed Leadership and Cultural Foundations	ELC	445	440	101%	1,599
13.06	ED	Ed Research Methodology	ERM	733	440	167%	793
13.1	ED	Specialized Education Services	SES	302	255	118%	3,504
13.11	ED	Counseling and Educational Development	CED	292	416	70%	2,356
25.01	ED	Library and Information Systems	LIS	359	337	107%	2,379

Data Source: Delaware Instructional Cost Study.

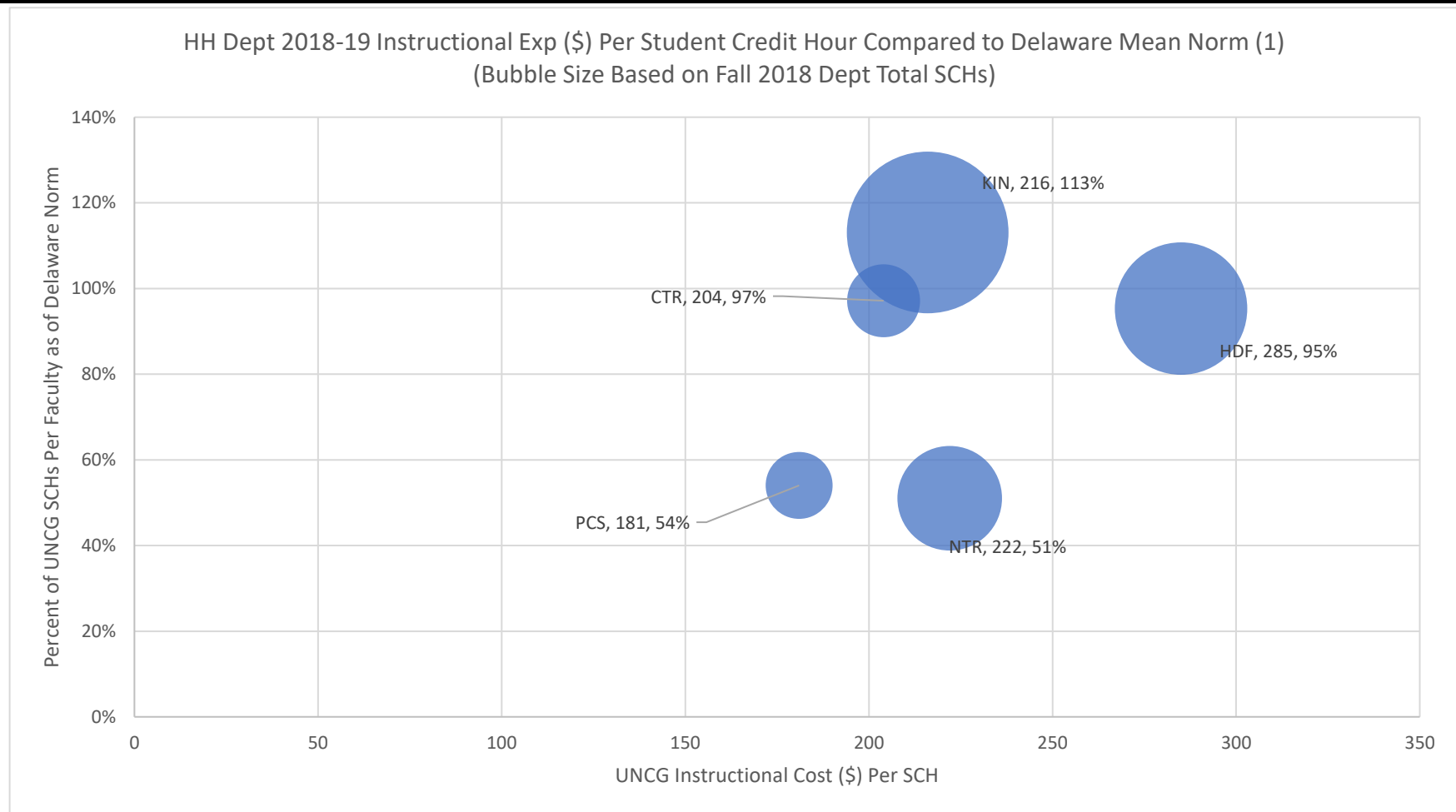
ED Dept 2018-19 Instructional Exp (\$)Per Student Credit Hour Compared to R2 Norm



CIP	School	Dept Name	Dept	UNGC_Exp(\$)/SCH	R2_Norm (\$)	UNGC(\$)/R2_Norm (\$)	Fa18_SCH
13.03	ED	Teacher Ed Higher Ed	HED	430	471	91%	3,550
13.04	ED	Ed Leadership and Cultural Foundations	ELC	445	471	94%	1,599
13.06	ED	Ed Research Methodology	ERM	733	471	156%	793
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25.01	ED	Library and Information Systems	LIS	359	337	107%	2,379

Data Source: Delaware Instructional Cost Study.

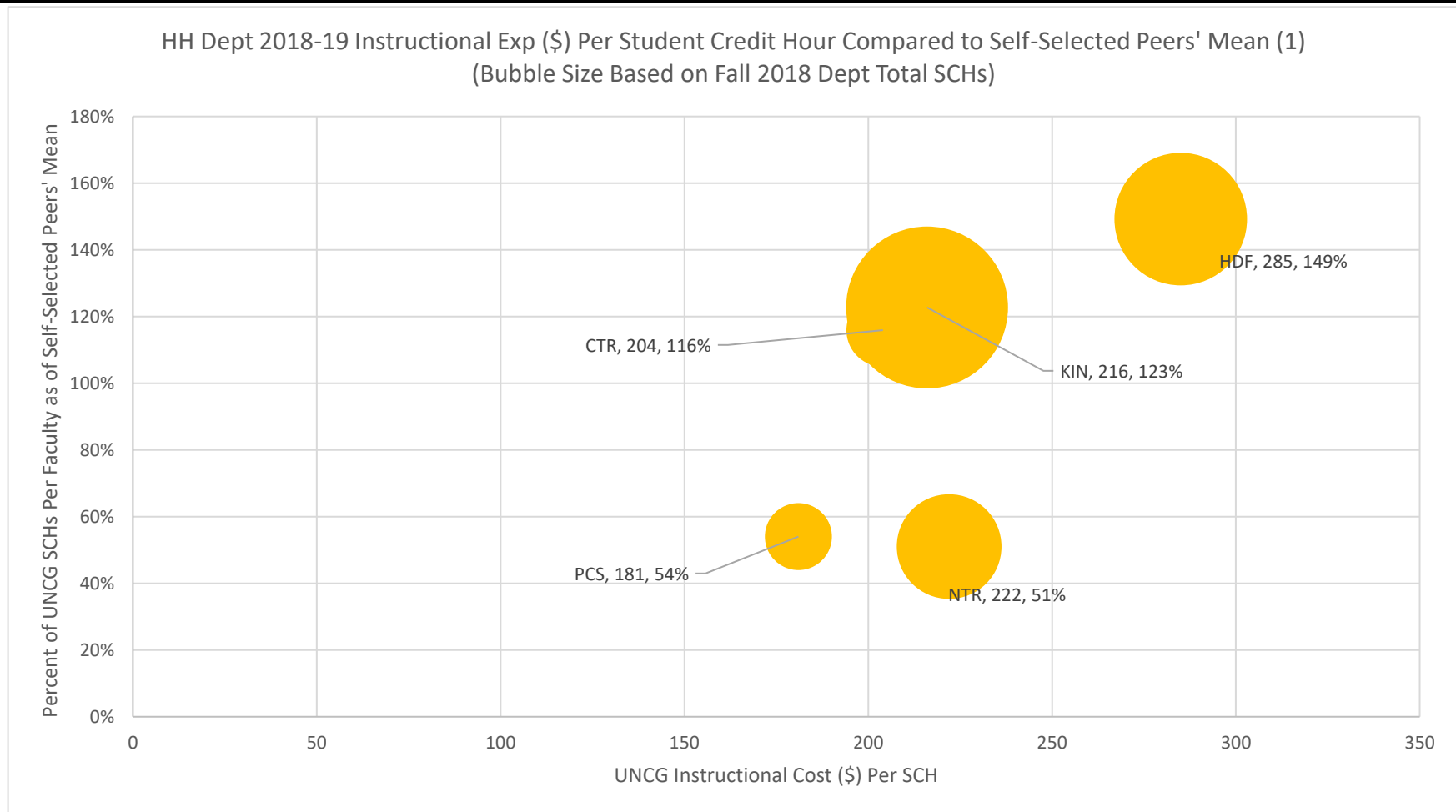
HH Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/ Norm (%)	Fa18_SCH
19.07	HH	Human Development and Family Studies	HDF	285	299	95%	6,084
30.19	HH	Nutrition ***	NTR	222	435	51%	3,796
31.03	HH	Community Therapeutic Recreation	CTR	204	210	97%	1,846
31.05	HH	Kinesiology	KIN	216	191	113%	9,069
30.05	HH	Peace and Conflict Studies	PCS	181	335	54%	1,553

Data Source: Delaware Instructional Cost Study. *** Delaware norm for Nutrition (30.19) in 2018-19 is missing, so 2017-18 norm is used.

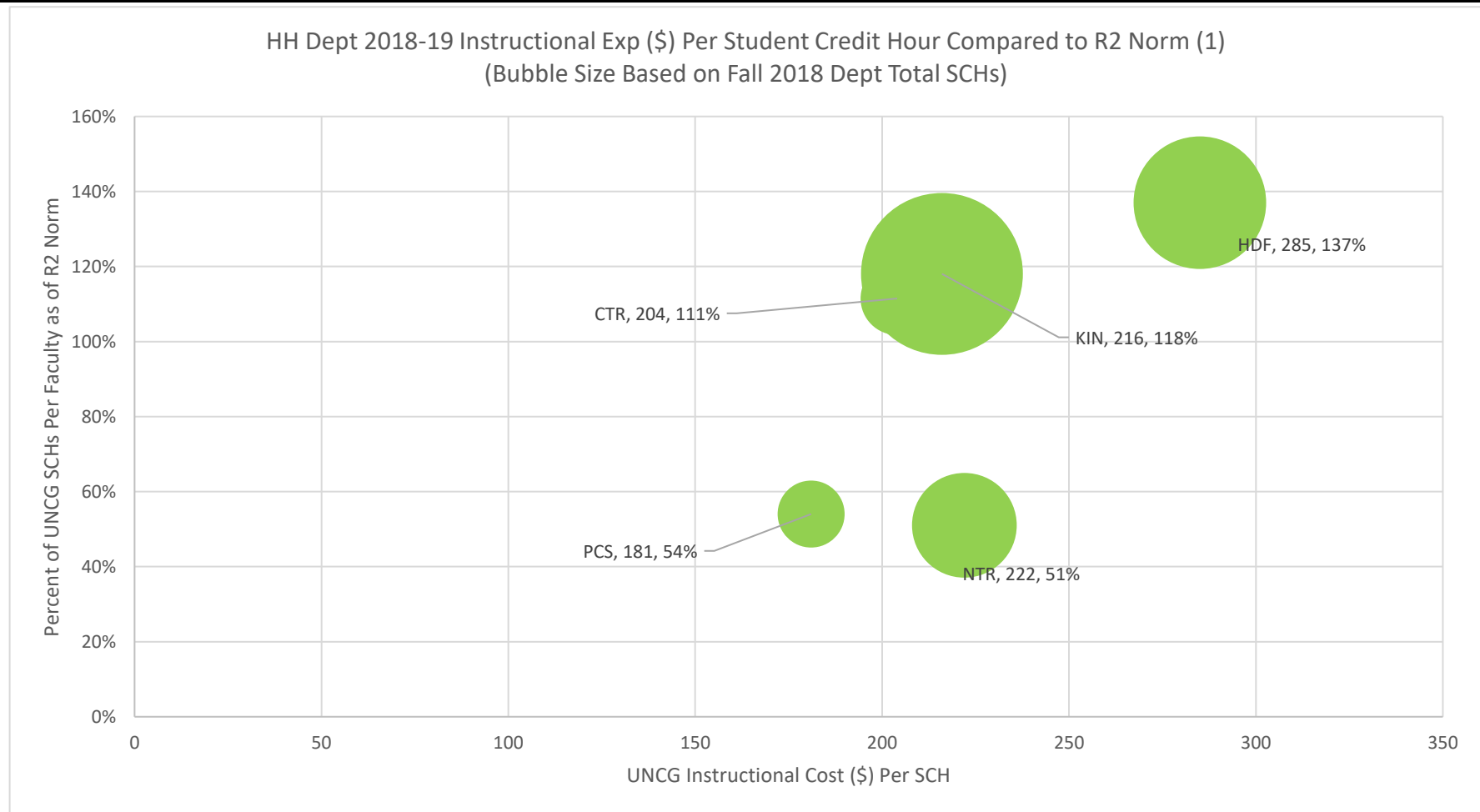
HH Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Fa18_SCH
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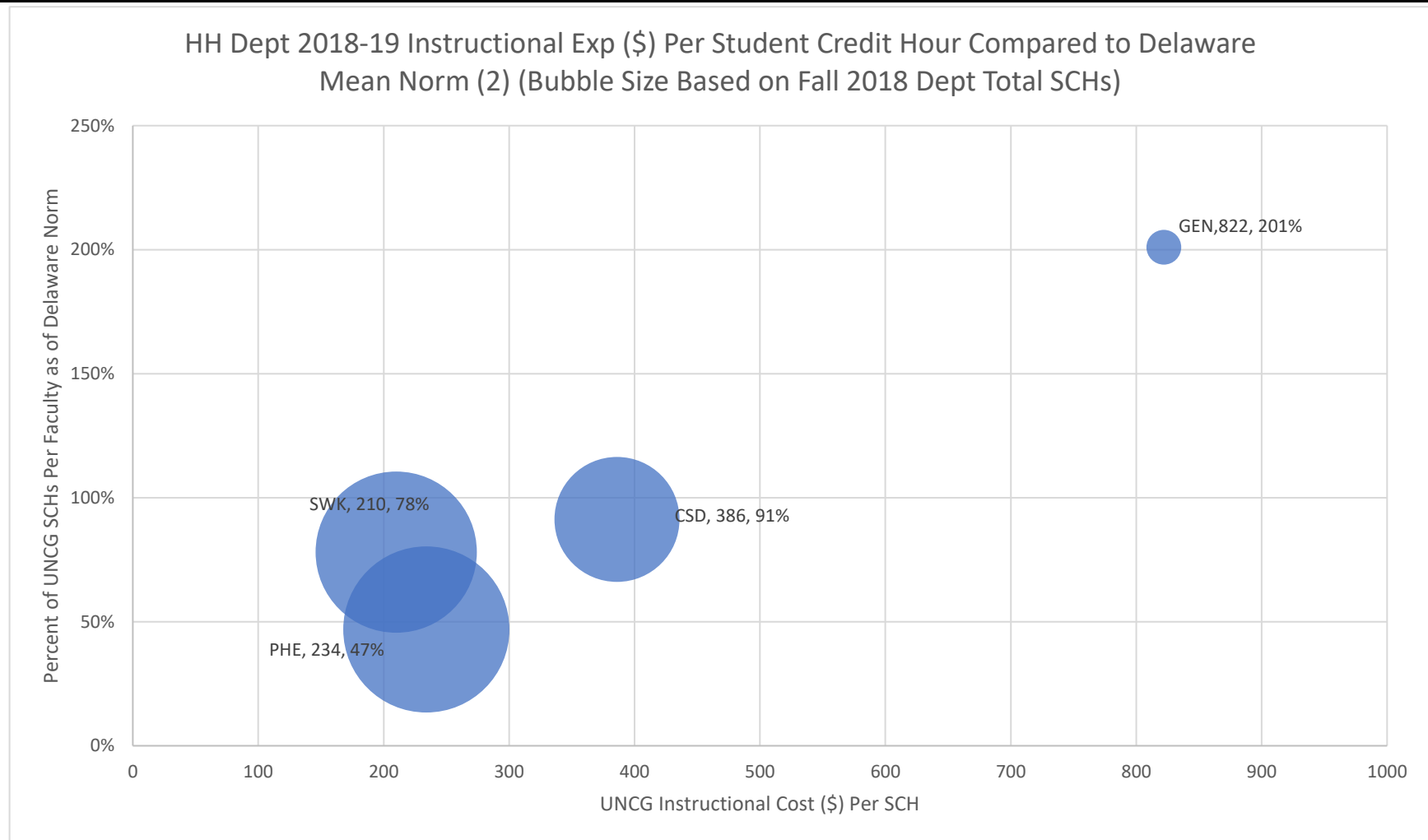
HH Dept 2018-19 Instructional Exp (\$)/Per Student Credit Hour Compared to R2 Norm (1)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$) / R2_Norm (\$)	Fa18_SCH
19.07	HH	Human Development and Family Studies	HDF	285	208	137%	6,084
30.19	HH	Nutrition	NTR	222	435	51%	3,796
31.03	HH	Community Therapeutic Recreation	CTR	204	183	111%	1,846
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Data Source: Delaware Instructional Cost Study. *** Delaware norm for Nutrition (30.19) in 2018-19 is missing, so 2017-18 norm is used.

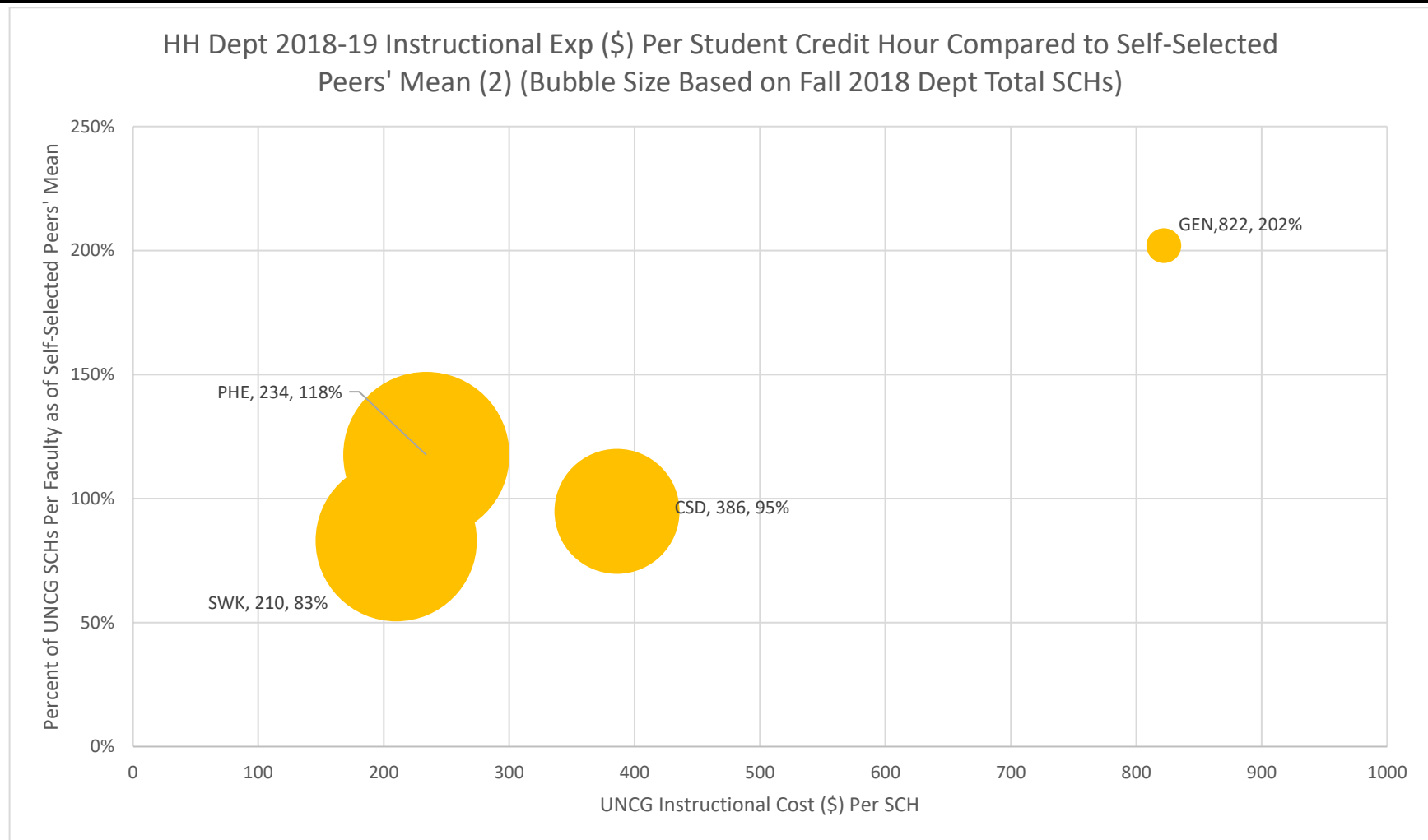
HH Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/Norm(\$)	Fa18_SCH
44.07	HH	Social Work	SWK	210	269	78%	3,952
51.02	HH	Communication Sciences and Disorders	CSD	386	423	91%	2,375
51.0204	HH	Genetic Counseling	GEN	822	409	201%	184
51.22	HH	Public Health Education	PHE	234	499	47%	4,196

Data Source: Delaware Instructional Cost Study.

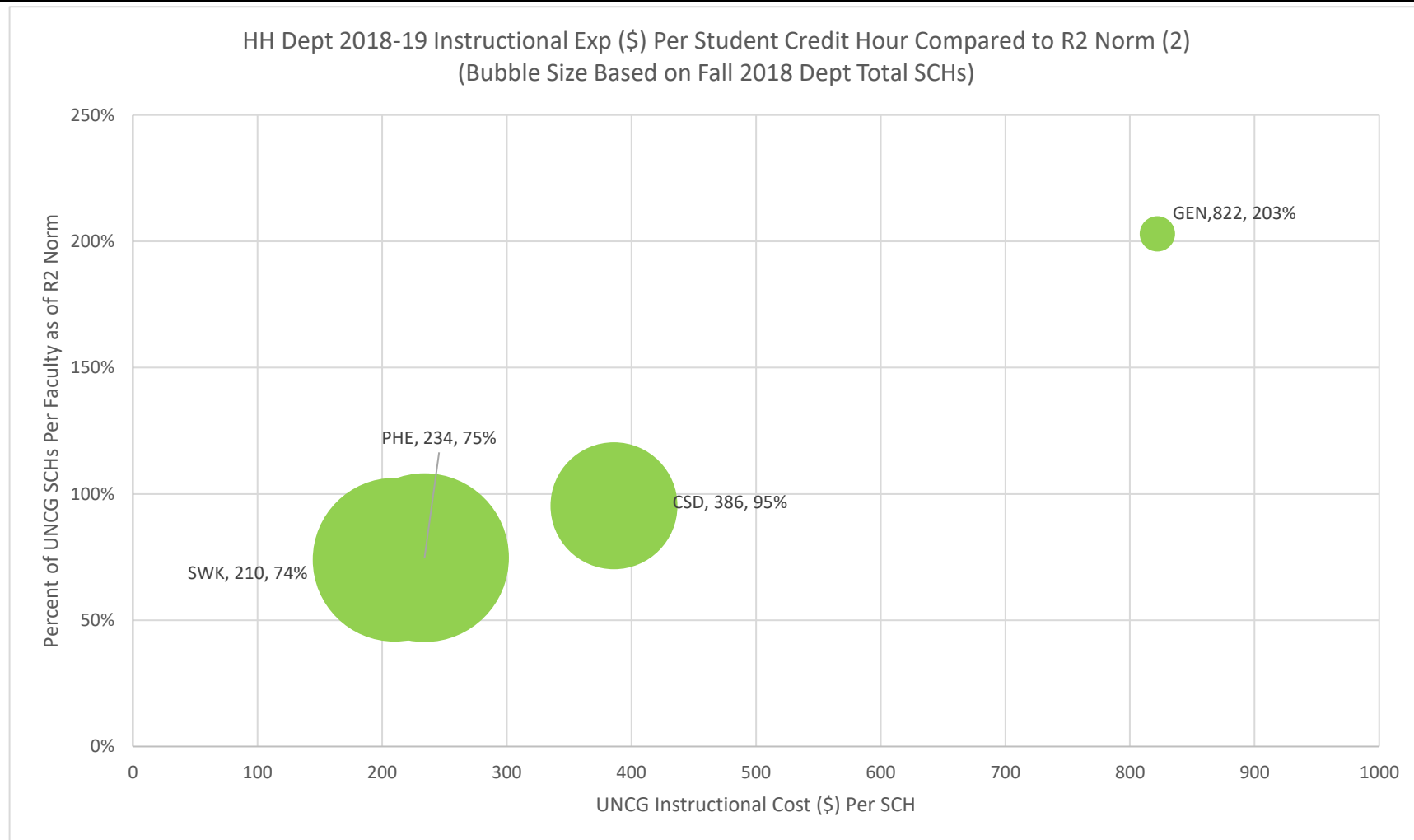
HH Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Self-Selected Peers' Mean (2)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Fa18_SCH
44.07	HH	Social Work	SWK	210	253	83%	3,952
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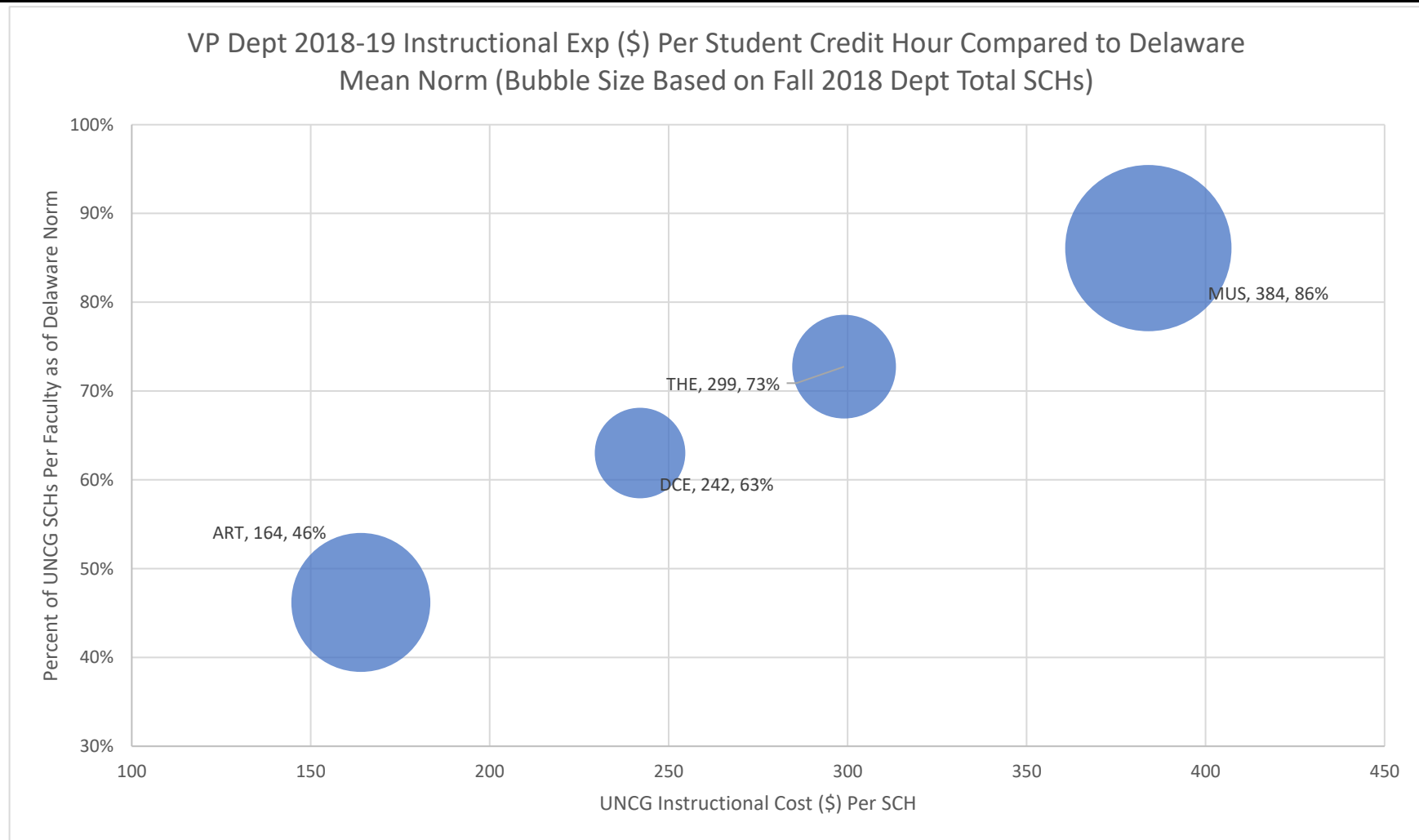
HH Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to R2 Norm (2)



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (%)	Fa18_SCH
44.07	HH	Social Work	SWK	210	284	74%	3,952
51.02	HH	Communication Sciences and Disorders	CSD	386	405	95%	2,375
51.0204	HH	Genetic Counseling	GEN	822	405	203%	184
51.22	HH	Public Health Education	PHE	234	313	75%	4,196

Data Source: Delaware Instructional Cost Study.

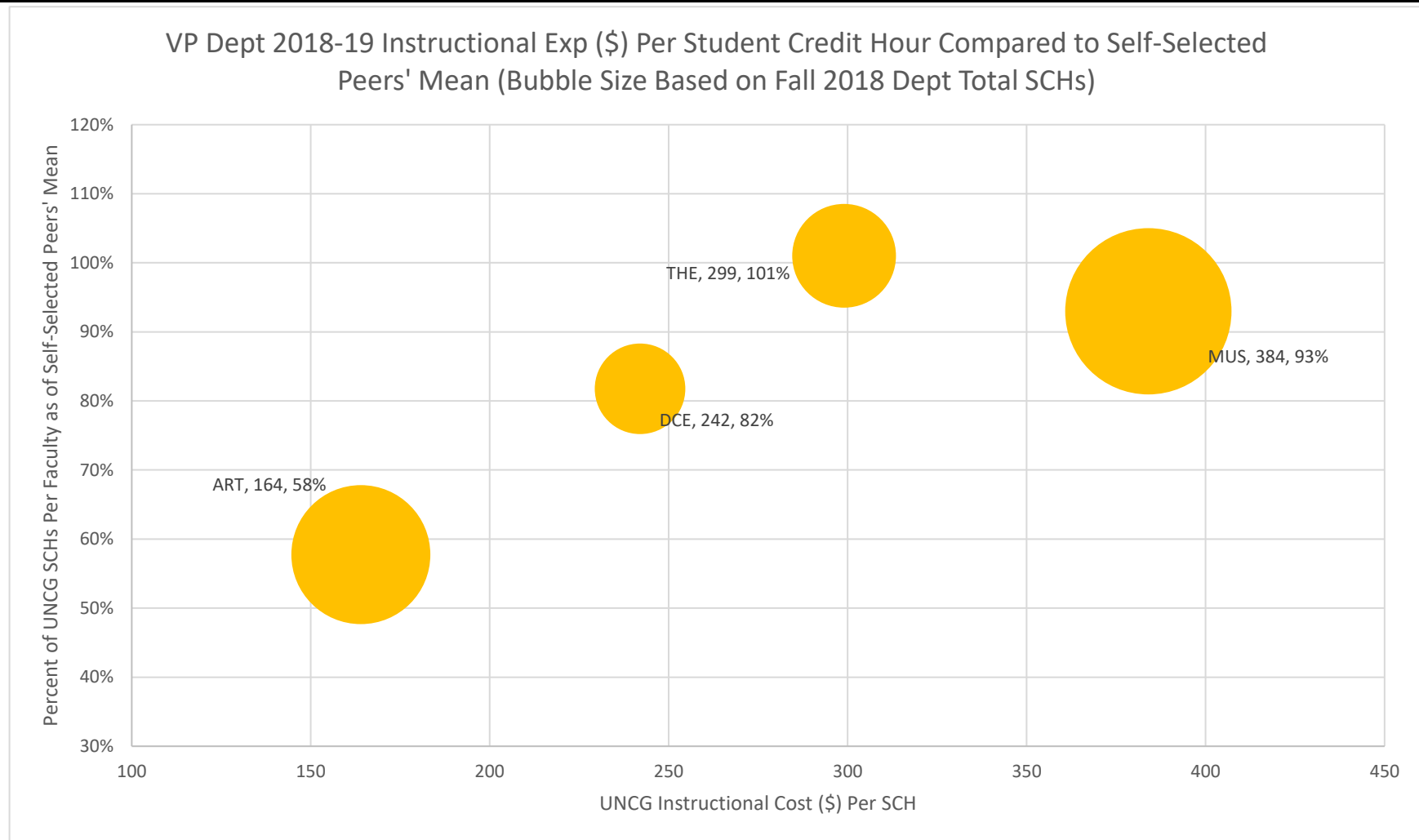
VP Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/ Norm (%)	Fa18_SCH
50.03	VP	Dance	DCE	242	384	63%	2,576
50.05	VP	Theatre	THE	299	411	73%	3,381
50.07	VP	Art	ART	164	355	46%	6,070
50.09	VP	Music	MUS	384	446	86%	8,686

Data Source: Delaware Instructional Cost Study.

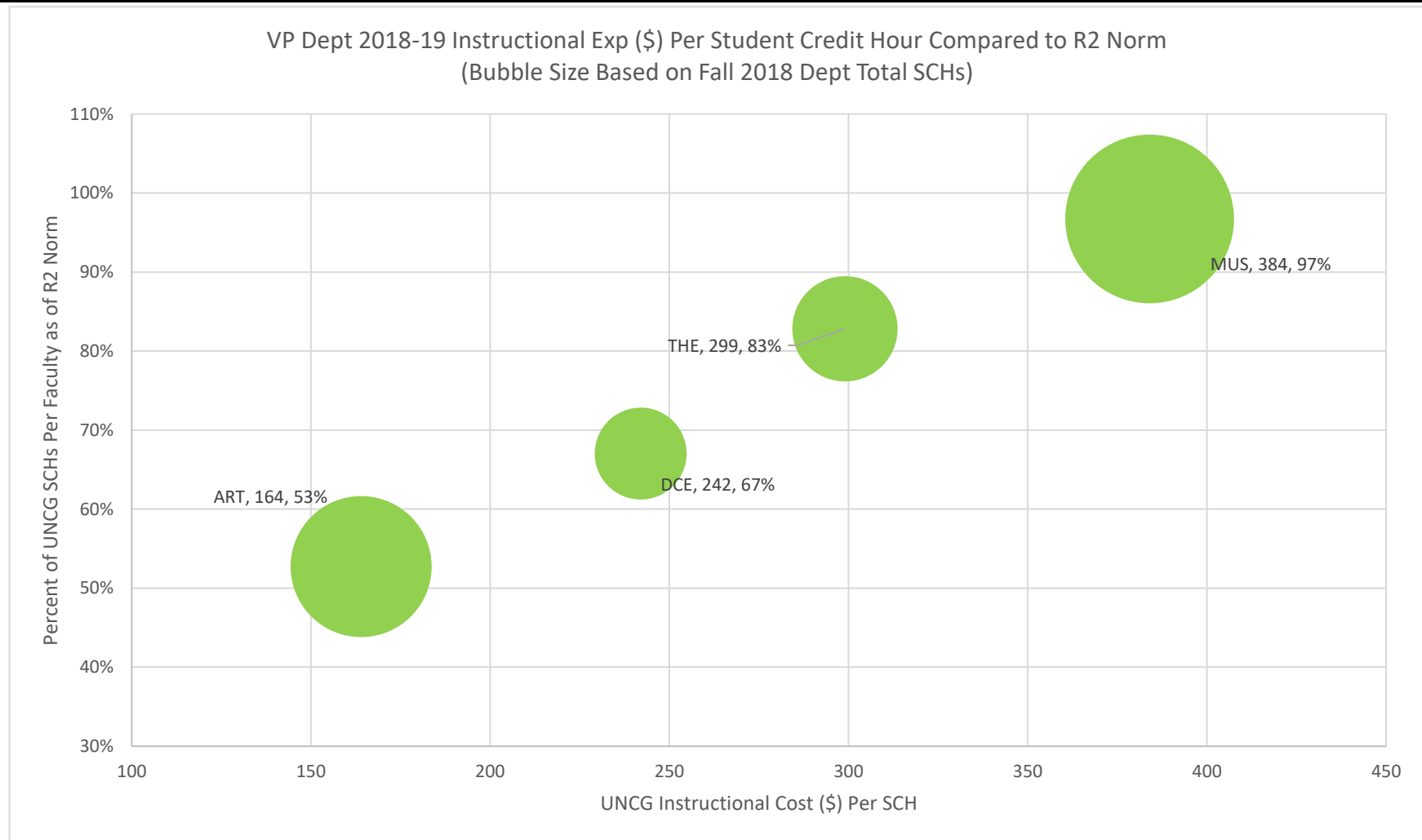
VP Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Fa18_SCH
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50.05	VP	Theatre	THE	299	296	101%	3,381
50.07	VP	Art	ART	164	284	58%	6,070
50.09	VP	Music	MUS	384	413	93%	8,686

Data Source: Delaware Instructional Cost Study.

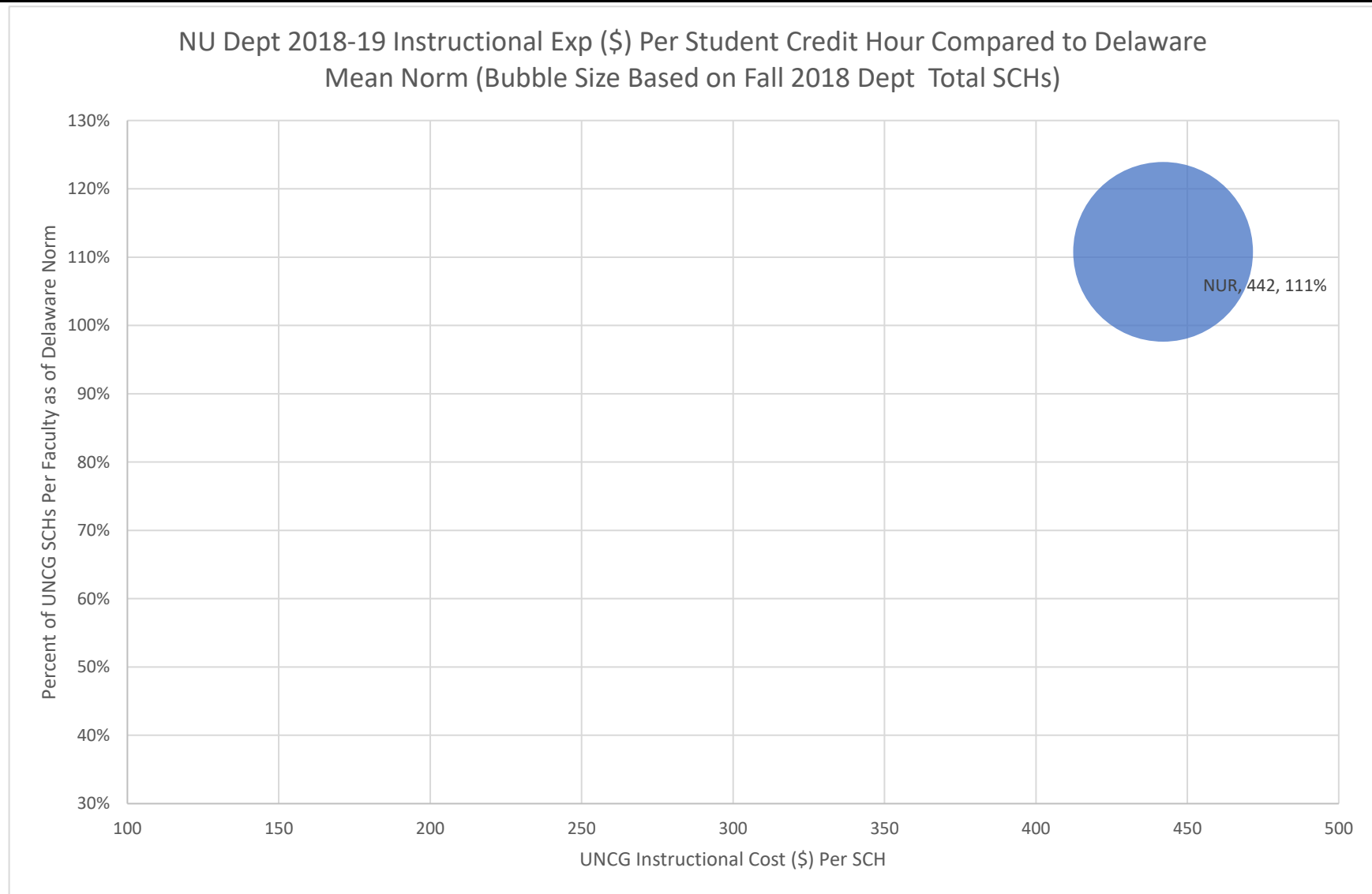
VP Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (\$)	Fa18_SCH
50.03	VP	Dance	DCE	242	361	67%	2,576
50.05	VP	Theatre	THE	299	361	83%	3,381
50.07	VP	Art	ART	164	311	53%	6,070
50.09	VP	Music	MUS	384	397	97%	8,686

Data Source: Delaware Instructional Cost Study.

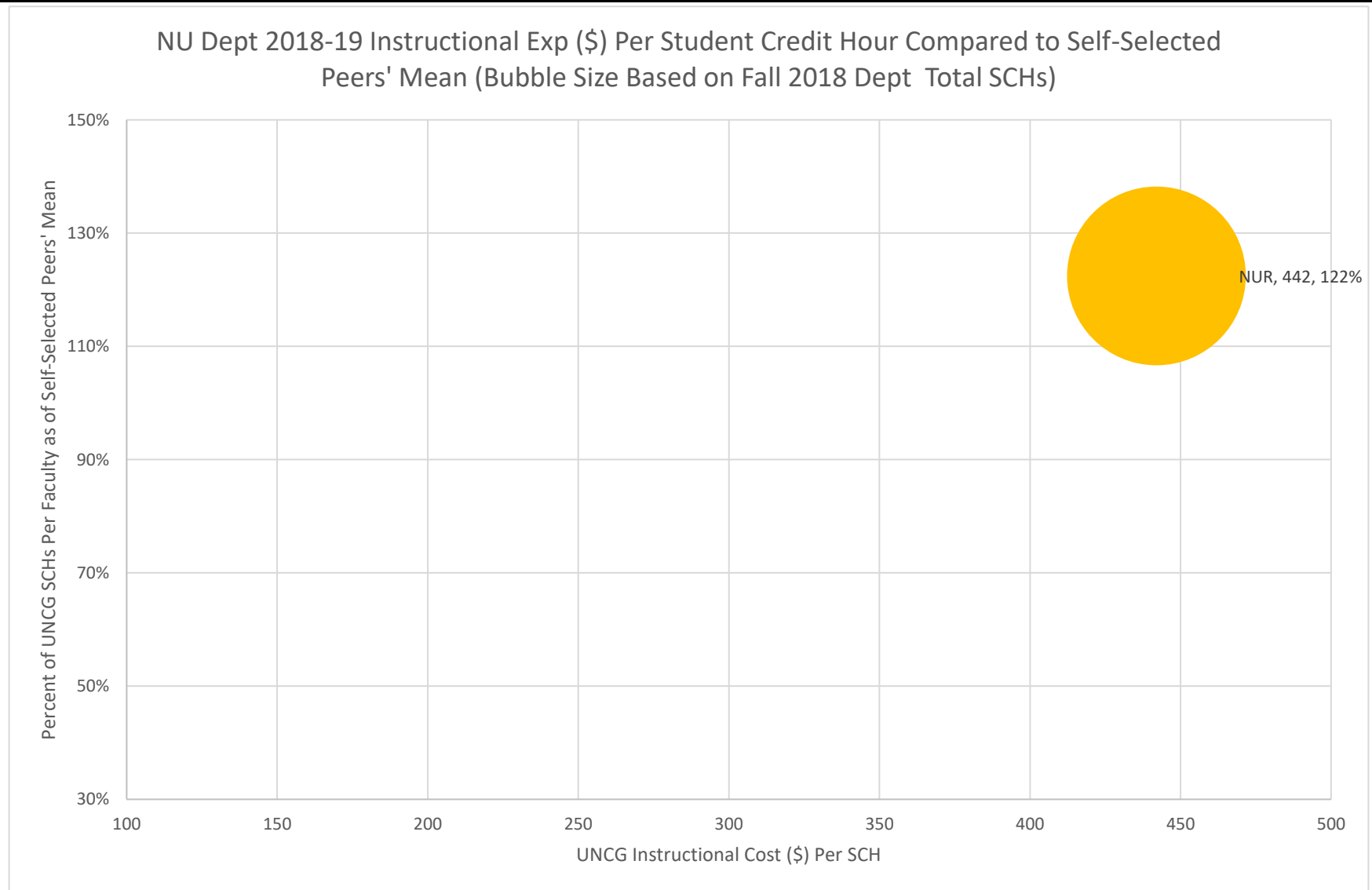
NU Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	DelawareNorm (\$)	UNCG(\$)/Norm (\$)	Fa18_SCH
51.38	NU	Nursing	NUR	442	399	111%	7,918

Data Source: Delaware Instructional Cost Study.

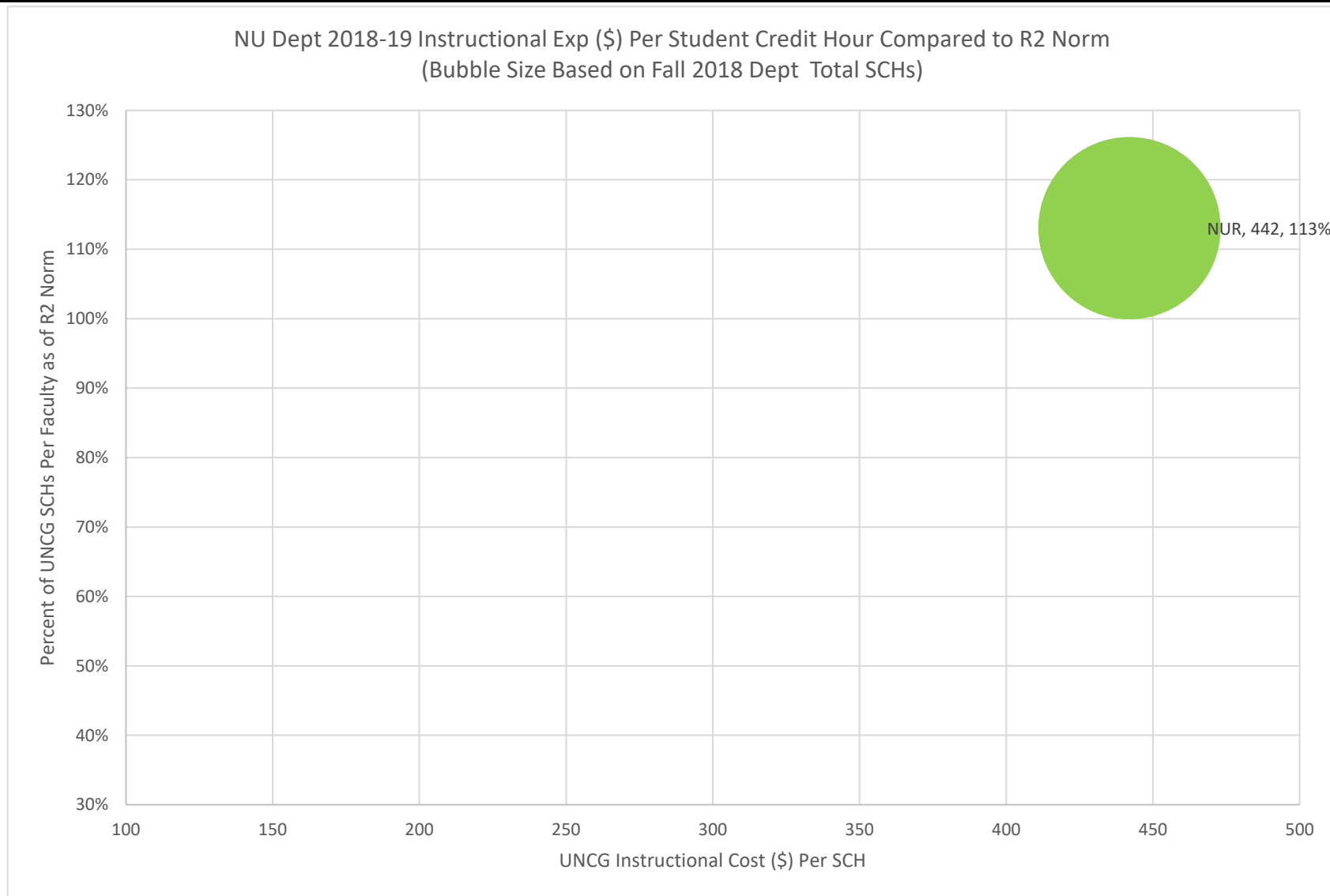
NU Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Fa18_SCH
51.38	NU	Nursing	NUR	442	361	122%	7,918

Data Source: Delaware Instructional Cost Study.

NU Dept 2018-19 Instructional Exp (\$) Per Student Credit Hour Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_Exp(\$)/SCH	R2_Norm (\$)	UNCG(\$)/R2_Norm (\$)	Fa18_SCH
51.38	NU	Nursing	NUR	442	391	113%	7,918

Data Source: Delaware Instructional Cost Study.

UNCG Research Expenditures (\$) Per Tenure Tenure Track Faculty FTE Compared to Delaware Study Norm for FY 2018-19***

CIP	School	Program Name	Dept	UNCG_Rsch Exp. per FTE T/TT Fac FY 2018-19	Delaware Study MeanNorm_Rsch\$ per FTE T/TT Faculty	Ratio of UNCG_Rsch Exp / Delaware Norm
5.0201	AS	African American and African Diaspora Studies	AAD	0	2762	0%
5.0207	AS	Womens and Gender Studies	WGS	0	2675	0%
9.0101	AS	Communication Studies	CST	11500	2294	501%
9.0102	AS	Media Studies	MST	0	2294	0%
11.07	AS	Computer Science	CMP	10708	19797	54%
16.09	AS	Languages, Literatures, and Cultures	LLC	4761	na	#VALUE!
16.12	AS	Classical Studies	CLA	37357	82	45557%
23.01	AS	English	ENG	0	1665	0%
26.01	AS	Biology	BIO	45126	115347	39%
27.01	AS	Mathematics and Statistics	MTH	12662	28622	44%
38.01	AS	Philosophy	PHI	0	707	0%
38.02	AS	Religious Studies	REL	0	6699	0%
40.05	AS	Chemistry & Biochemistry	CHE	206206	155825	132%
40.08	AS	Physics	PHY	0	4824	0%
42.01	AS	Psychology	PSY	43412	57456	76%
45.02	AS	Anthropology	ATY	112763	1760	6407%
45.1	AS	Political Science	PSC	0	2916	0%
45.11	AS	Sociology	SOC	0	7038	0%
50.041	AS	Interior Architecture	IAR	47400	264	17955%
54.01	AS	History	HIS	2182	5586	39%
11.09	BE	Information Systems and Supply Chain Management	IMS	0	150565	0%
19.09	BE	Consumer, Apparel and Retail Studies	CRS	0	67126	0%
52.02	BE	Marketing	MRK	6732	8708	77%
52.02	BE	Management	MNT	-	445	#VALUE!
52.03	BE	Accounting and Finance	ACF	0	1467	0%
52.06	BE	Economics	ECO	59690	na	#VALUE!
13.03	ED	Teacher Ed Higher Ed	HED	34331	18902	182%
13.04	ED	Ed Leadership and Cultural Foundations	ELC	921	8002	12%
13.06	ED	Ed Research Methodology	ERM	120595	43119	280%
13.1	ED	Specialized Education Services	SES	140700	39726	354%

UNCG Research Expenditures (\$) Per Tenure Tenure Track Faculty FTE Compared to Delaware Study Norm for FY 2018-19***

CIP	School	Program Name	Dept	UNCG_Rsch Exp. per FTE T/TT Fac FY 2018-19	Delaware Study MeanNorm_Rsch\$ per FTE T/TT Faculty	Ratio of UNCG_Rsch Exp / Delaware Norm
13.11	ED	Counseling and Educational Development	CED	0	9240	0%
25.01	ED	Library and Information Systems	LIS	0	4034	0%
19.07	HH	Human Development and Family Studies	HDF	325093	67126	484%
30.19	HH	Nutrition	NTR	63339	173532	36%
31.03	HH	Community Therapeutic Recreation	CTR	6061	9426	64%
31.05	HH	Kinesiology	KIN	88772	54673	162%
30.05	HH	Peace and Conflict Studies	PCS	0	9633	0%
44.07	HH	Social Work	SWK	169934	10378	1637%
51.02	HH	Communication Sciences and Disorders	CSD	57869	46626	124%
51.02	HH	Genetic Counseling	GEN	-	11717	#VALUE!
51.22	HH	Public Health Education	PHE	130972	214053	61%
51.38	NU	Nursing	NUR	10541	34589	30%
50.03	VP	Dance	DCE	0	na	#VALUE!
50.05	VP	Theatre	THE	0	2543	0%
50.07	VP	Art	ART	0	787	0%
50.09	VP	Music	MUS	0	4343	0%
99.99	U total	Institution total		42408		

*** The norms are based on Delaware Study participating institutions that award the same level of degree.

UNCG Research Expenditures (\$) Per Tenure Tenure Track Faculty FTE Compared to Delaware Study Norm for FY 2018-19

CIP	School	Program Name	Dept	UNCG_Rsch Exp.\$ per FTE T/TT Fac FY 2018-19	Self-Selected Peers' Mean_Rsch\$ per FTE T/TT Faculty	Ratio of UNCG_Rsch Exp / Peer_Mean
5.0201	AS	African American and African Diaspora Studies	AAD	0	2762	0%
5.0207	AS	Womens and Gender Studies	WGS	0	2675	0%
9.0101	AS	Communication Studies	CST	11,500	490	2347%
9.0102	AS	Media Studies	MST	0	490	0%
11.07	AS	Computer Science	CMP	10,708	60,136	18%
16.09	AS	Languages, Literatures, and Cultures	LLC	4,761	583	817%
16.12	AS	Classical Studies	CLA	37,357	583	6408%
23.01	AS	English	ENG	0	2,067	0%
26.01	AS	Biology	BIO	45,126	90,691	50%
27.01	AS	Mathematics and Statistics	MTH	12,662	7,059	179%
38.01	AS	Philosophy	PHI	0	2,376	0%
38.02	AS	Religious Studies	REL	0	2,376	0%
40.05	AS	Chemistry & Biochemistry	CHE	206,206	63,034	327%
40.08	AS	Physics	PHY	0	56,994	0%
42.01	AS	Psychology	PSY	43,412	19,344	224%
45.02	AS	Anthropology	ATY	112,763	6,714	1680%
45.1	AS	Political Science	PSC	0	2,086	0%
45.11	AS	Sociology	SOC	0	5,927	0%
50.041	AS	Interior Architecture	IAR	47,400	610	7770%
54.01	AS	History	HIS	2,182	3,602	61%
11.09	BE	Information Systems and Supply Chain Management	IMS	0	74,400	0%
19.09	BE	Consumer, Apparel and Retail Studies	CRS	0	67126	0%
52.02	BE	Marketing	MRK	6,732	895	752%
52.02	BE	Management	MNT	-	895	#VALUE!
52.03	BE	Accounting and Finance	ACF	0	62	0%
52.06	BE	Economics	ECO	59,690	626	9535%
13.03	ED	Teacher Ed Higher Ed	HED	34,331	16,491	208%
13.04	ED	Ed Leadership and Cultural Foundations	ELC	921	16,491	6%
13.06	ED	Ed Research Methodology	ERM	120,595	16,491	731%
13.1	ED	Specialized Education Services	SES	140,700	18,347	767%
13.11	ED	Counseling and Educational Development	CED	0	11,088	0%
25.01	ED	Library and Information Systems	LIS	0	4034	0%
19.07	HH	Human Development and Family Studies	HDF	325,093	67126	484%

UNCG Research Expenditures (\$) Per Tenure Tenure Track Faculty FTE Compared to Delaware Study Norm for FY 2018-19

CIP	School	Program Name	Dept	UNCG_Rsch Exp.\$ per FTE T/TT Fac FY 2018-19	Self-Selected Peers' Mean_Rsch\$ per FTE T/TT Faculty	Ratio of UNCG_Rsch Exp / Peer_Mean
30.19	HH	Nutrition	NTR	63339	173532	36%
31.03	HH	Community Therapeutic Recreation	CTR	6,061	16,322	37%
31.05	HH	Kinesiology	KIN	88,772	16,322	544%
30.05	HH	Peace and Conflict Studies	PCS	0	8,133	0%
44.07	HH	Social Work	SWK	169,934	8,133	2089%
51.02	HH	Communication Sciences and Disorders	CSD	57,869	1,592	3635%
51.02	HH	Genetic Counseling	GEN	-	1,592	#VALUE!
51.22	HH	Public Health Education	PHE	130,972	214053	61%
51.38	NU	Nursing	NUR	10,541	18,291	58%
50.03	VP	Dance	DCE	0	610	0%
50.05	VP	Theatre	THE	0	610	0%
50.07	VP	Art	ART	0	279	0%
50.09	VP	Music	MUS	0	203	0%
99.99	U total	Institution total		42,408		

The self-selected peers were based on UNCG's official peers and the 2019 Delaware Instructional Cost Study participation:

Appalachian State University	University of Missouri - Kansas City
Ball State University	University of Missouri - St. Louis
Central Michigan University	University of North Carolina at Charlotte
East Carolina University	University of North Carolina at Wilmington
Florida Atlantic University	University of North Florida
Kent State University	University of Southern Mississippi
Middle Tennessee State University	University of Toledo
Mississippi State University	Wichita State University
North Carolina A&T State University	Wright State University - Main Campus
Northern Illinois University	

The programs below did not have the self-selected peers mean \$ and had to use the "by-degree norms" on the prior page:

5.0201 African American and African Diaspora Studies, 5.0207 Womens and Gender Studies, 19.09 Consumer, Apparel and Retail Studies, 25.01 Library and Information Systems, 19.07 Human Development and Family Studies, 30.19 Nutrition, 51.22 Public Health Education.

UNCG Research Expenditures (\$) Per Tenure Tenure Track Faculty FTE Compared to Delaware R2 Norms for FY 2018-19

CIP	School	Program Name	Dept	UNCG_Rsch Exp.\$ per FTE T/TT Fac FY 2018-19	Resrch Univ 2 (R2) Norm_Rsch\$ per FTE T/TT Faculty	Ratio of UNCG_Rsch Exp / R2_Norm
5.0201	AS	African American and African Diaspora Studies	AAD	0	383	0%
5.0207	AS	Womens and Gender Studies	WGS	0	383	0%
9.0101	AS	Communication Studies	CST	11,500	357	3221%
9.0102	AS	Media Studies	MST	0	357	0%
11.07	AS	Computer Science	CMP	10,708	90,001	12%
16.09	AS	Languages, Literatures, and Cultures	LLC	4,761	583	817%
16.12	AS	Classical Studies	CLA	37,357	583	6408%
23.01	AS	English	ENG	0	944	0%
26.01	AS	Biology	BIO	45,126	79,744	57%
27.01	AS	Mathematics and Statistics	MTH	12,662	17,497	72%
38.01	AS	Philosophy	PHI	0	411	0%
38.02	AS	Religious Studies	REL	0	86	0%
40.05	AS	Chemistry & Biochemistry	CHE	206,206	78,733	262%
40.08	AS	Physics	PHY	0	66,725	0%
42.01	AS	Psychology	PSY	43,412	21,445	202%
45.02	AS	Anthropology	ATY	112,763	8,075	1396%
45.1	AS	Political Science	PSC	0	3,669	0%
45.11	AS	Sociology	SOC	0	3,491	0%
50.041	AS	Interior Architecture	IAR	47,400	419	11313%
54.01	AS	History	HIS	2,182	2,729	80%
11.09	BE	Information Systems and Supply Chain Management	IMS	0	90,001	0%
19.09	BE	Consumer, Apparel and Retail Studies	CRS	0	47,874	0%
52.02	BE	Marketing	MRK	6,732	1,535	439%
52.02	BE	Management	MNT	-	1,535	#VALUE!
52.03	BE	Accounting and Finance	ACF	0	9	0%
52.06	BE	Economics	ECO	59,690	5,806	1028%
13.03	ED	Teacher Ed Higher Ed	HED	34,331	1,498	2292%
13.04	ED	Ed Leadership and Cultural Foundations	ELC	921	1,498	61%
13.06	ED	Ed Research Methodology	ERM	120,595	1,498	8050%
13.1	ED	Specialized Education Services	SES	140,700	15,573	903%
13.11	ED	Counseling and Educational Development	CED	0	9,288	0%
25.01	ED	Library and Information Systems	LIS	0	4034	0%
19.07	HH	Human Development and Family Studies	HDF	325,093	47,874	679%
30.19	HH	Nutrition	NTR	63,339	173532	36%

UNCG Research Expenditures (\$) Per Tenure Tenure Track Faculty FTE Compared to Delaware R2 Norms for FY 2018-19

CIP	School	Program Name	Dept	UNCG_Rsch Exp.\$ per FTE T/TT Fac FY 2018-19	Resrch Univ 2 (R2) Norm_Rsch\$ per FTE T/TT Faculty	Ratio of UNCG_Rsch Exp / R2_Norm
31.03	HH	Community Therapeutic Recreation	CTR	6,061	15,499	39%
31.05	HH	Kinesiology	KIN	88,772	15,499	573%
30.05	HH	Peace and Conflict Studies	PCS	0	9,297	0%
44.07	HH	Social Work	SWK	169,934	9,297	1828%
51.02	HH	Communication Sciences and Disorders	CSD	57,869	10,325	560%
51.02	HH	Genetic Counseling	GEN	-	10,325	#VALUE!
51.22	HH	Public Health Education	PHE	130,972	143,678	91%
51.38	NU	Nursing	NUR	10,541	16,409	64%
50.03	VP	Dance	DCE	0	419	0%
50.05	VP	Theatre	THE	0	419	0%
50.07	VP	Art	ART	0	172	0%
50.09	VP	Music	MUS	0	138	0%
99.99	U total	Institution total		42,408		

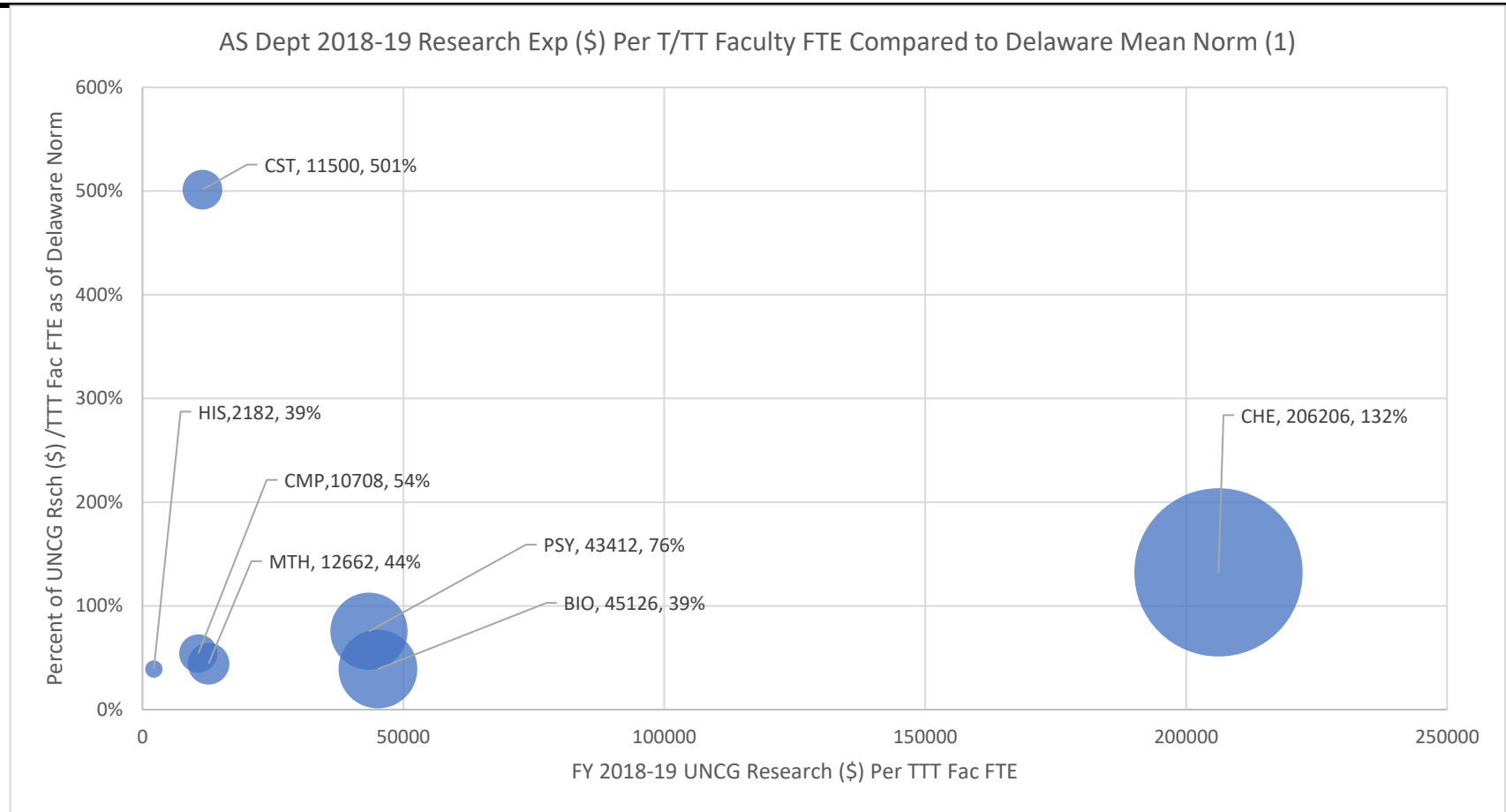
The norms in the above table were based on the Research 2 institutions that participated in Delaware Study in 2019:

Ball State University	R2	Tennessee Technological University	R2
Boise State University	R2	University of Alabama in Huntsville	R2
Central Michigan University	R2	University of Idaho	R2
Clarkson University	R2	University of Massachusetts - Dartmouth	R2
College of William & Mary	R2	University of Missouri - Kansas City	R2
Colorado School of Mines	R2	University of Missouri - St. Louis	R2
East Carolina University	R2	University of Montana, The	R2
Florida Atlantic University	R2	University of Nebraska at Omaha	R2
Kent State University	R2	University of North Carolina at Charlotte	R2
Loyola University Chicago	R2	University of North Carolina at Wilmington	R2
Miami University - Ohio	R2	University of Rhode Island	R2
Missouri University of Science and Technology	R2	University of Toledo	R2
Morgan State University	R2	University of Vermont	R2
New Mexico State University - Main Campus	R2	Wichita State University	R2
North Carolina A&T State University	R2	Worcester Polytechnic Institute	R2
Northern Illinois University	R2	Wright State University - Main Campus	R2
Rutgers University - Camden	R2		

The programs below did not have the R2 norms and had to use the "self-selected peer norms" on the prior page:

16.09 Lang, 16.12 Classical Studies, 25.01 Lib & Infor, 30.19 Nutrition.

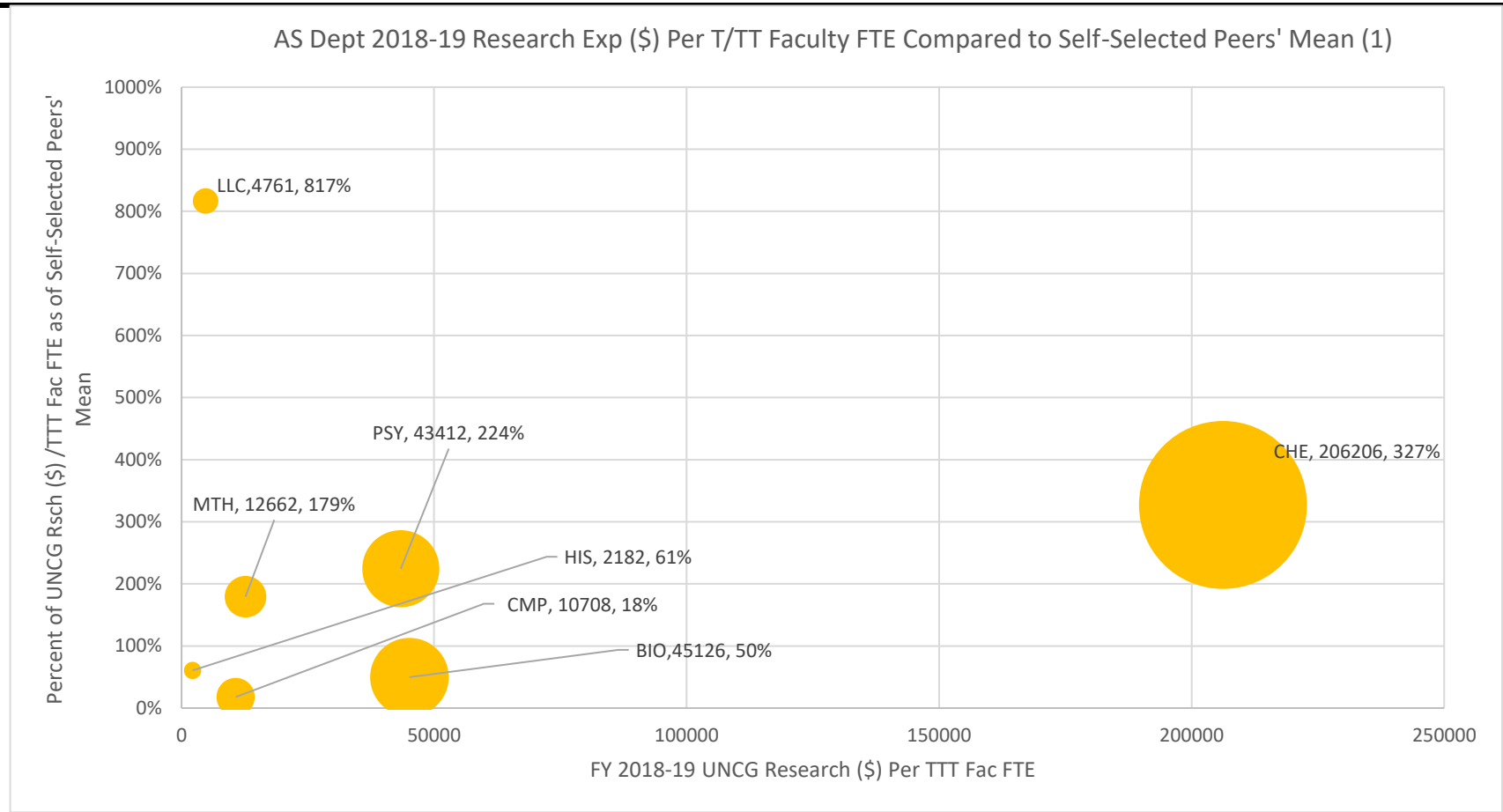
AS Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Delaware Mean Norm (1)



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Delaware_Norm (\$)	UNCG(\$) / Norm (\$)	Bub Size
9.0101	AS	Communication Studies	CST	11500	2294	501%	11500
11.07	AS	Computer Science	CMP	10708	19797	54%	10708
54.01	AS	History	HIS	2182	5586	39%	2182
26.01	AS	Biology	BIO	45126	115347	39%	45126
27.01	AS	Mathematics and Statistics	MTH	12662	28622	44%	12662
40.05	AS	Chemistry & Biochemistry	CHE	206206	155825	132%	206206
42.01	AS	Psychology	PSY	43412	57456	76%	43412

Data Source: Delaware Instructional Cost Study.

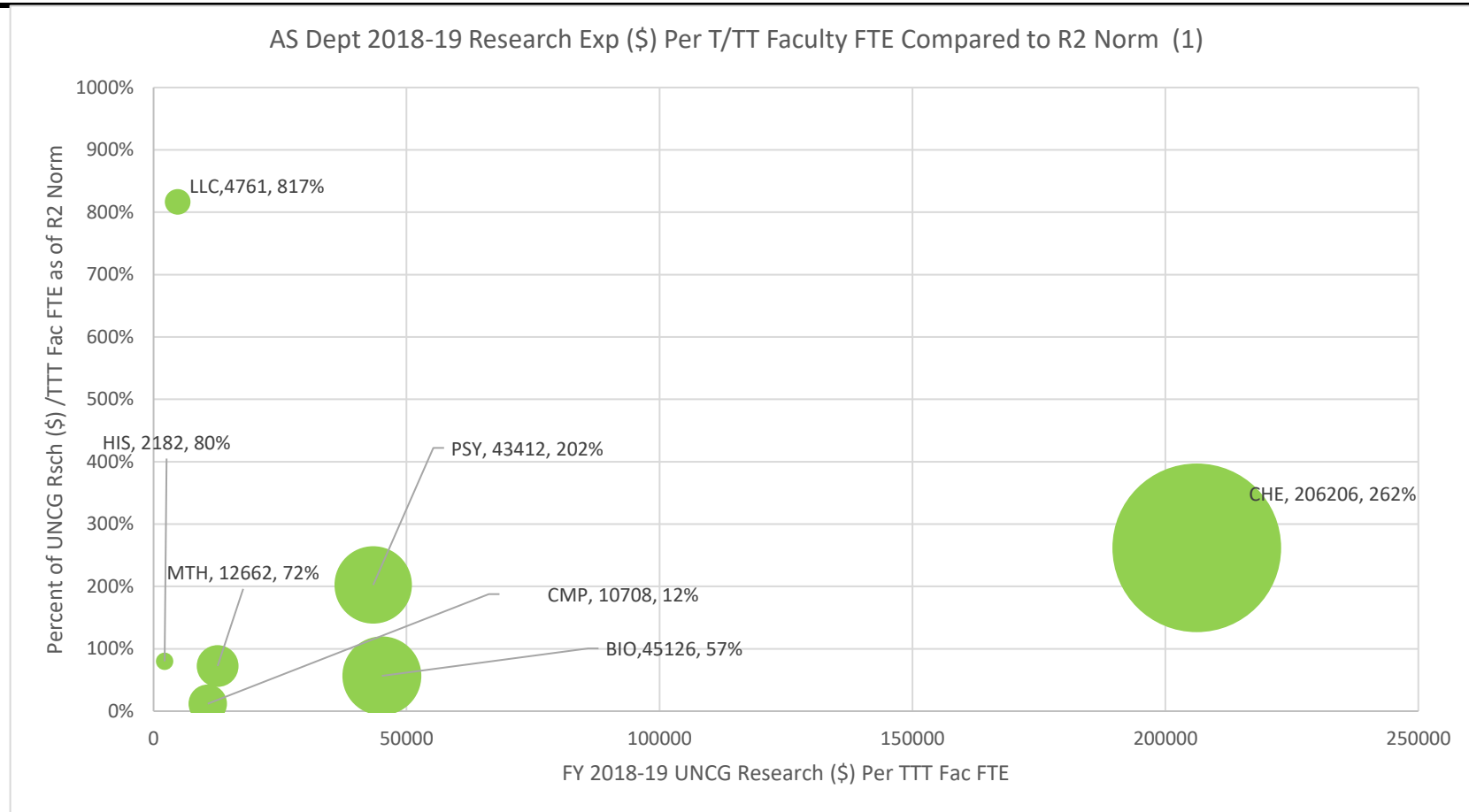
AS Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Self-selected Peers' Mean (1)



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Bub Size
11.07	AS	Computer Science	CMP	10708	60136	18%	10708
16.09	AS	Languages, Literatures, and Cultures	LLC	4761	583	817%	4761
26.01	AS	Biology	BIO	45126	90691	50%	45126
27.01	AS	Mathematics and Statistics	MTH	12662	7059	179%	12662
40.05	AS	Chemistry & Biochemistry	CHE	206206	63034	327%	206206
42.01	AS	Psychology	PSY	43412	19344	224%	43412
54.01	AS	History	HIS	2182	3602	61%	2182

Data Source: Delaware Instructional Cost Study.

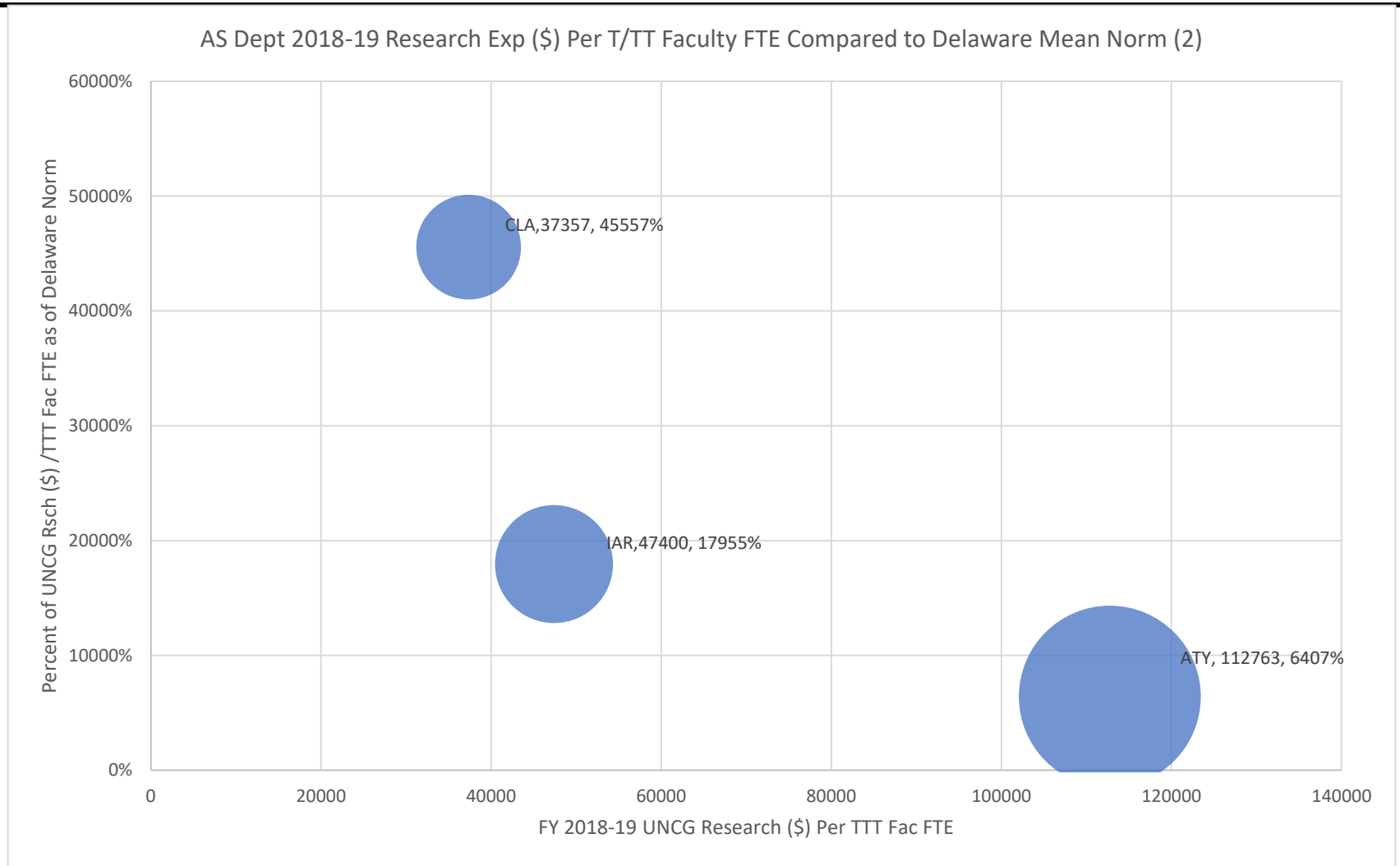
AS Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to R2 Norm (1)



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	R2_Norm(\$)	UNCG(\$)/R2Norm(\$)	Bub Size
11.07	AS	Computer Science	CMP	10708	90001	12%	10708
16.09	AS	Languages, Literatures, and Cultures	LLC	4761	583	817%	4761
26.01	AS	Biology	BIO	45126	79744	57%	45126
27.01	AS	Mathematics and Statistics	MTH	12662	17497	72%	12662
40.05	AS	Chemistry & Biochemistry	CHE	206206	78733	262%	206206
42.01	AS	Psychology	PSY	43412	21445	202%	43412
54.01	AS	History	HIS	2182	2729	80%	2182

Data Source: Delaware Instructional Cost Study.

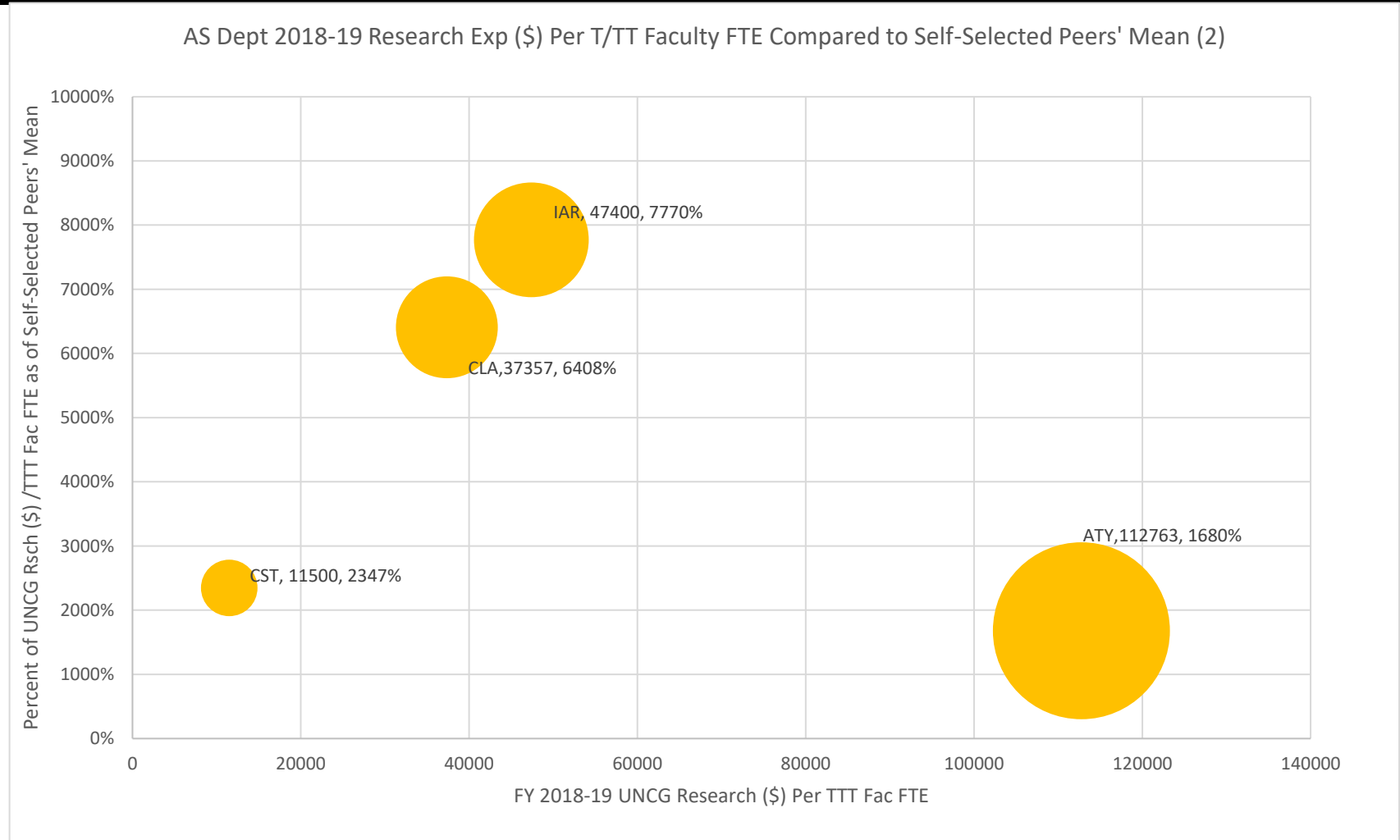
AS Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to Delaware Mean Norm (2)



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Delaware_Norm (\$)	UNCG(\$) / Norm (\$)	Bub Size
45.02	AS	Anthropology	ATY	112763	1760	6407%	112763
50.041	AS	Interior Architecture	IAR	47400	264	17955%	47400
16.12	AS	Classical Studies	CLA	37357	82	45557%	37357

Data Source: Delaware Instructional Cost Study.

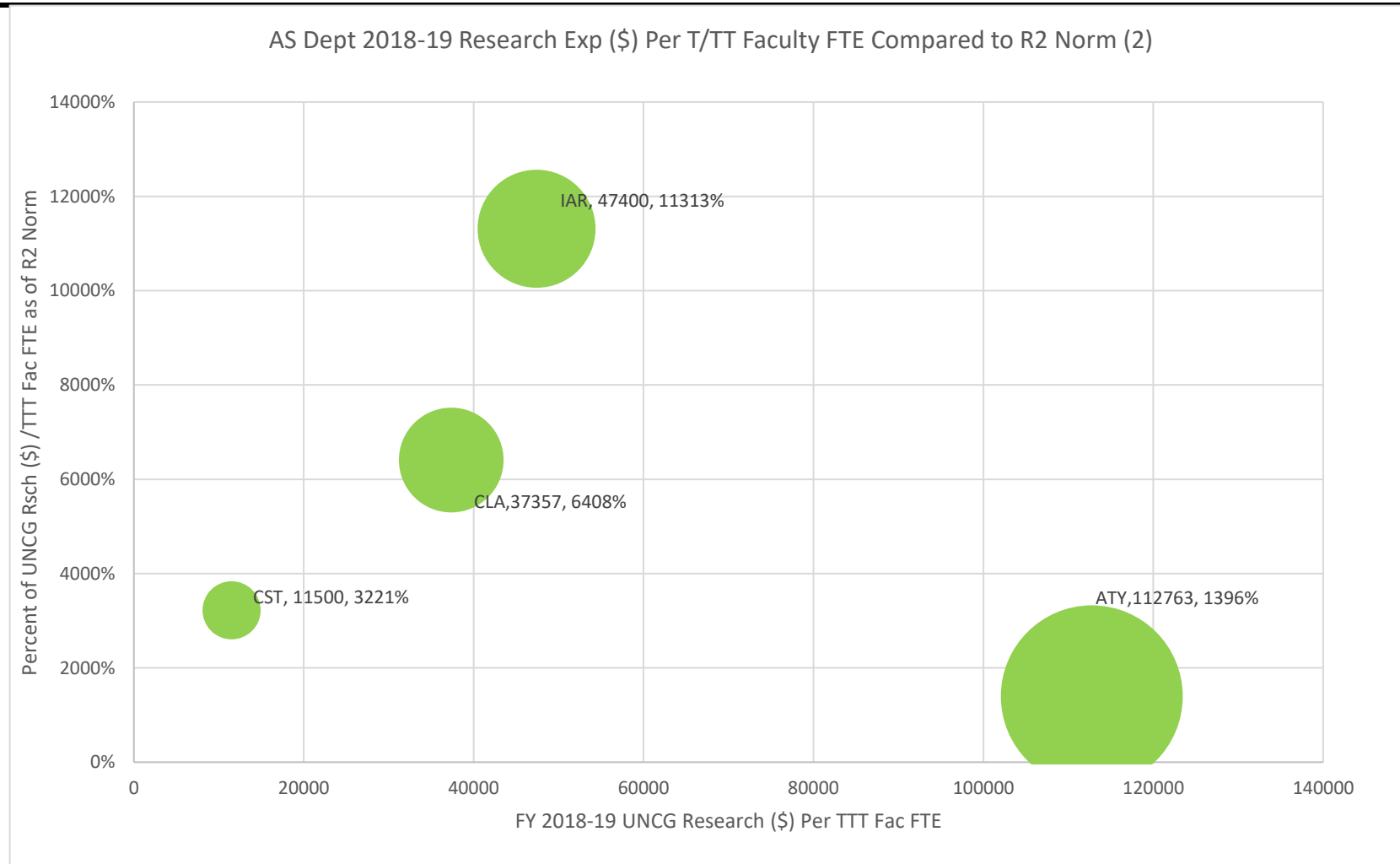
AS Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Self-Selected Peers' Mean (2)



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Bub Size
9.0101	AS	Communication Studies	CST	11500	490	2347%	11500
16.12	AS	Classical Studies	CLA	37357	583	6408%	37357
45.02	AS	Anthropology	ATY	112763	6714	1680%	112763
50.041	AS	Interior Architecture	IAR	47400	610	7770%	47400

Data Source: Delaware Instructional Cost Study.

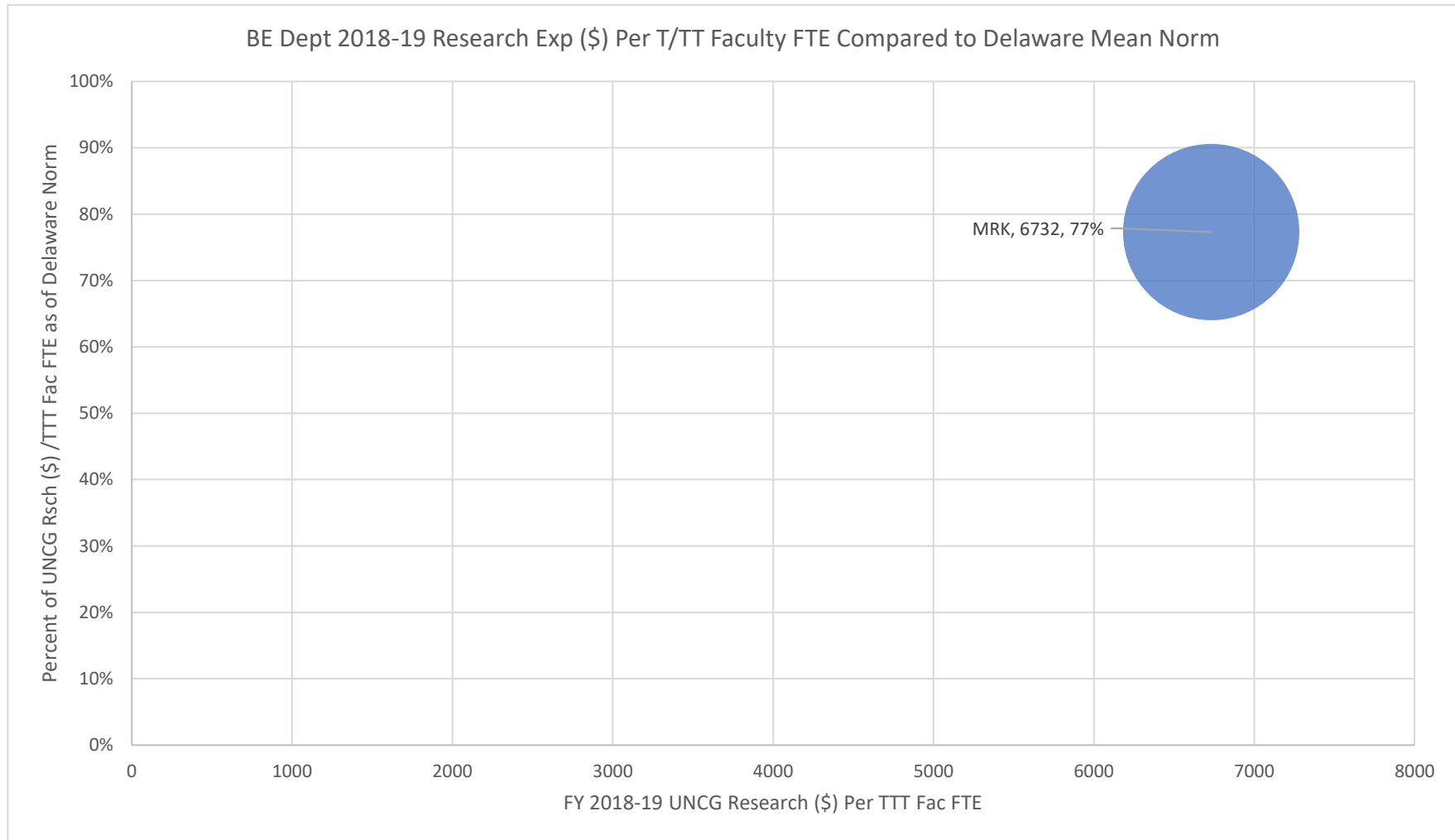
AS Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to R2 Norm (2)



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	R2_Norm(\$)	UNCG(\$)/R2Norm(\$)	Bub Size
9.0101	AS	Communication Studies	CST	11500	357	3221%	11500
16.12	AS	Classical Studies	CLA	37357	583	6408%	37357
45.02	AS	Anthropology	ATY	112763	8075	1396%	112763
50.041	AS	Interior Architecture	IAR	47400	419	11313%	47400

Data Source: Delaware Instructional Cost Study.

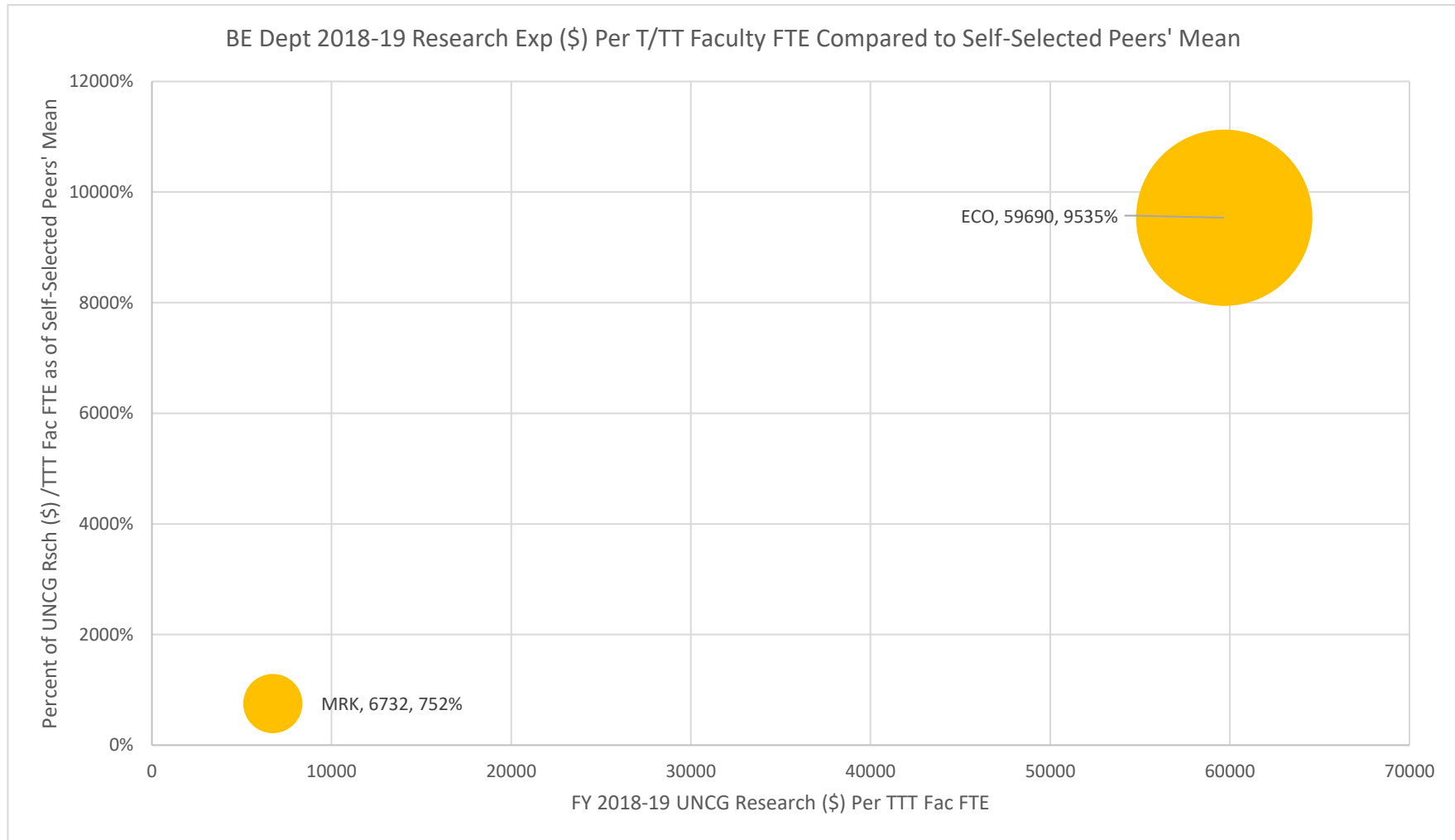
BE Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Delaware_Norm (\$)	UNCG(\$) / Norm (%)	Bub Size
52.02	BE	Marketing	MRK	6732	8708	77%	11500

Data Source: Delaware Instructional Cost Study.

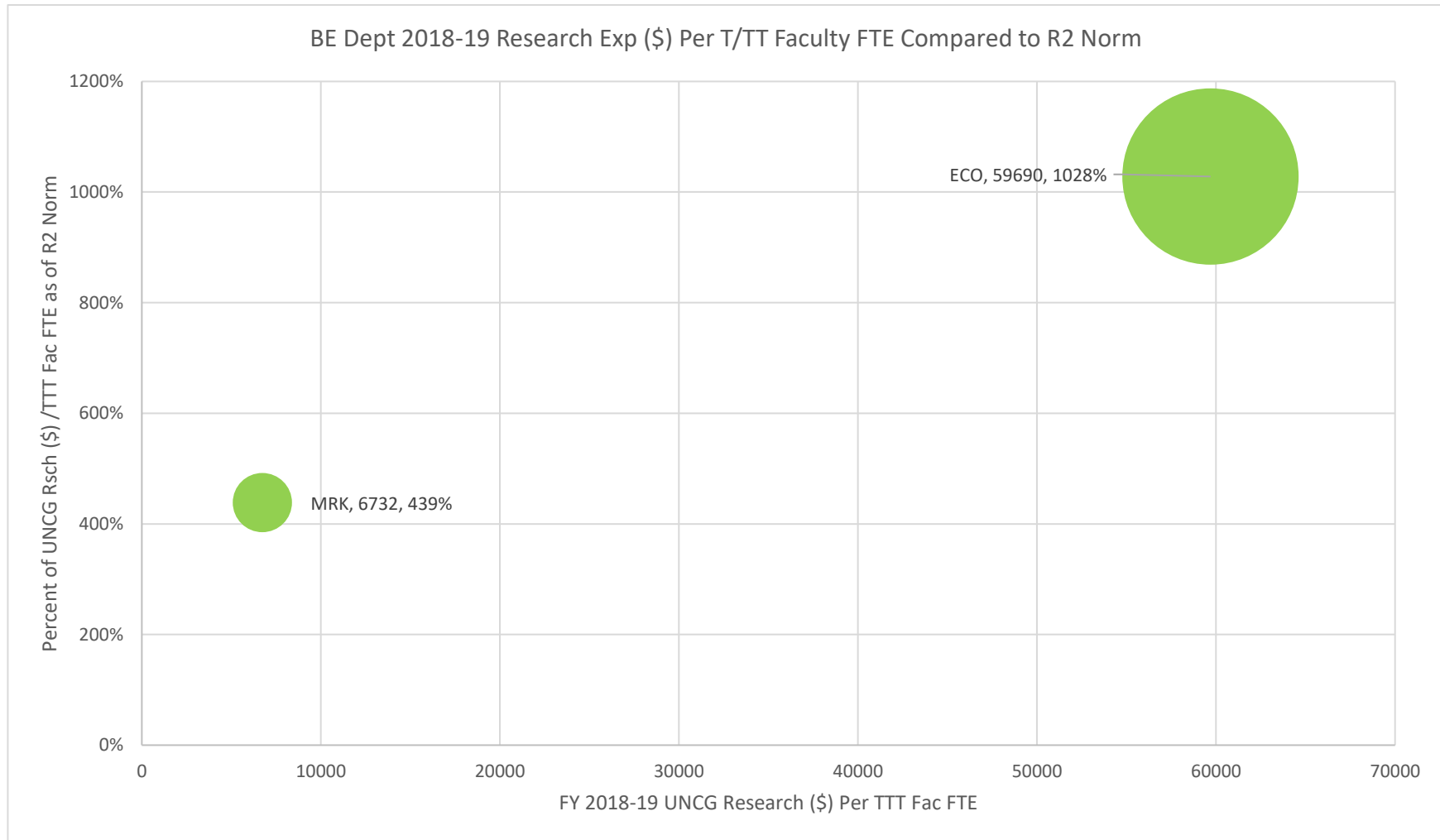
BE Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Peer_Mean(\$)	UNCG(\$)/Peer(\$)	Bub Size
52.02	BE	Marketing	MRK	6732	895	752%	6732
52.06	BE	Economics	ECO	59690	626	9535%	59690

Data Source: Delaware Instructional Cost Study.

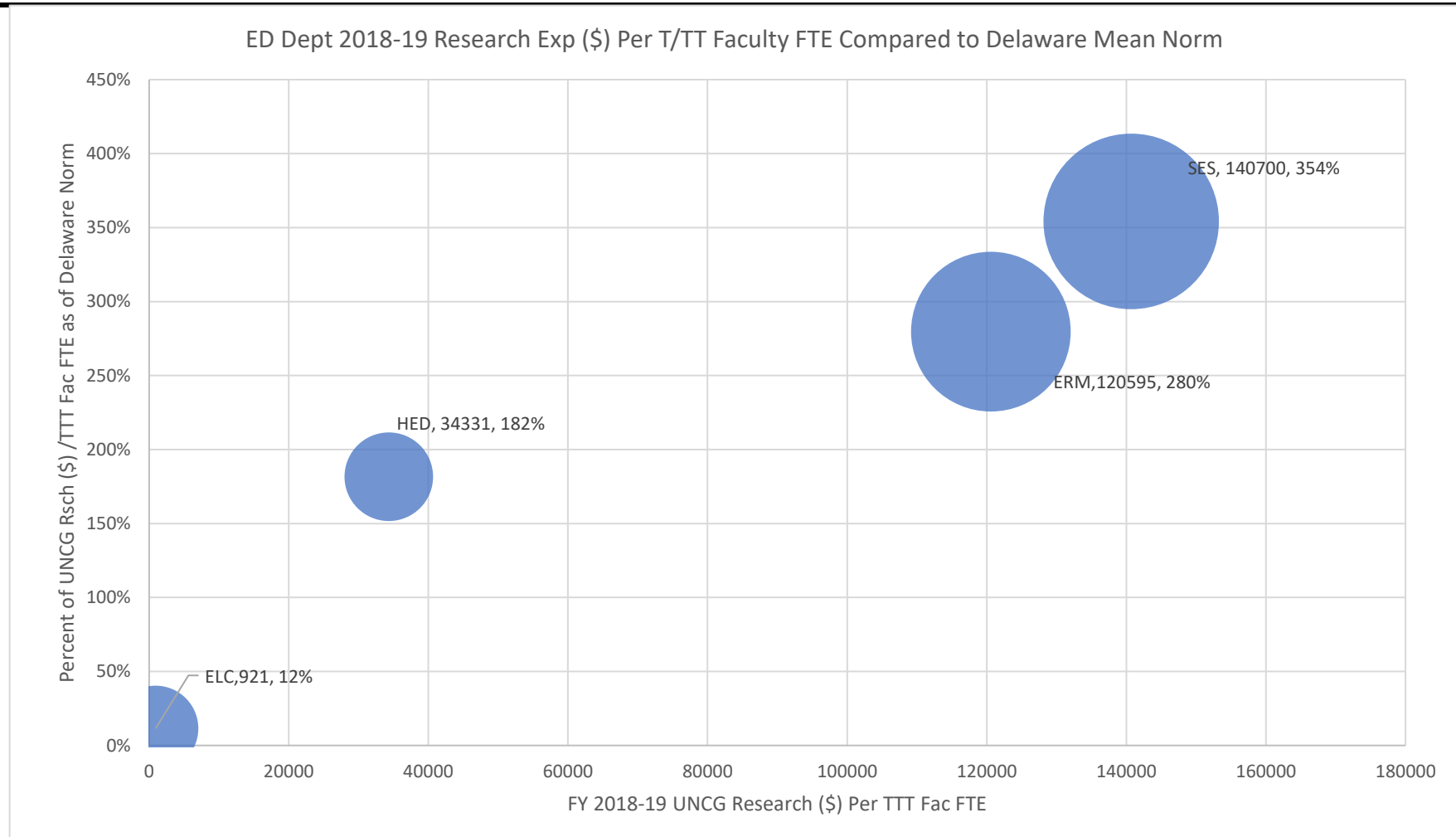
BE Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	R2_Norm(\$)	UNCG(\$)/R2Norm(\$)	Bub Size
52.02	BE	Marketing	MRK	6732	1535	439%	6732
52.06	BE	Economics	ECO	59690	5806	1028%	59690

Data Source: Delaware Instructional Cost Study.

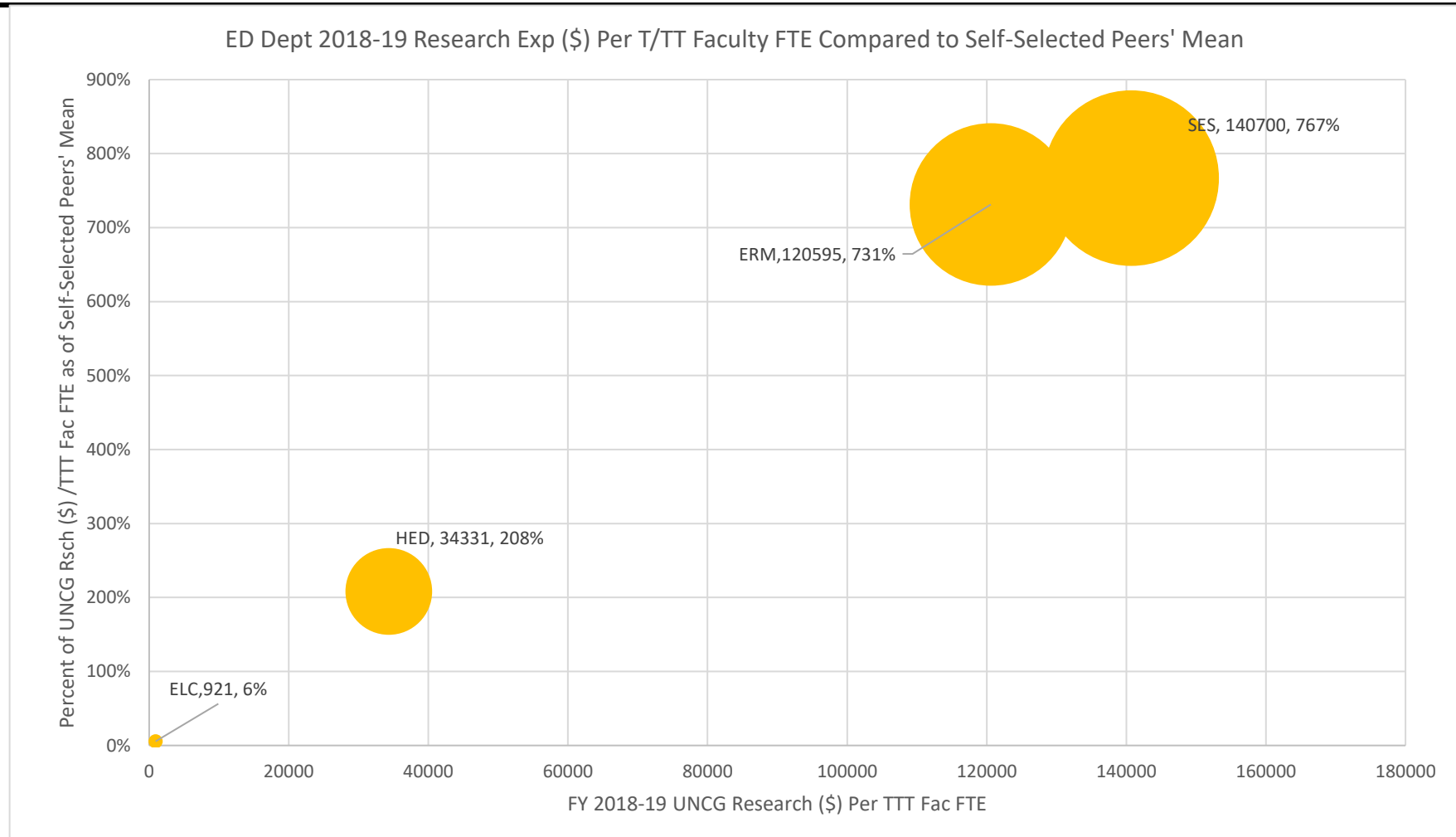
ED Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Delaware_Norm (\$)	UNCG(\$)/Norm(\$)	Bub Size
13.03	ED	Teacher Ed Higher Ed	HED	34331	18902	182%	11500
13.04	ED	Ed Leadership and Cultural Foundations	ELC	921	8002	12%	10708
13.06	ED	Ed Research Methodology	ERM	120595	43119	280%	37357
13.1	ED	Specialized Education Services	SES	140700	39726	354%	45126

Data Source: Delaware Instructional Cost Study.

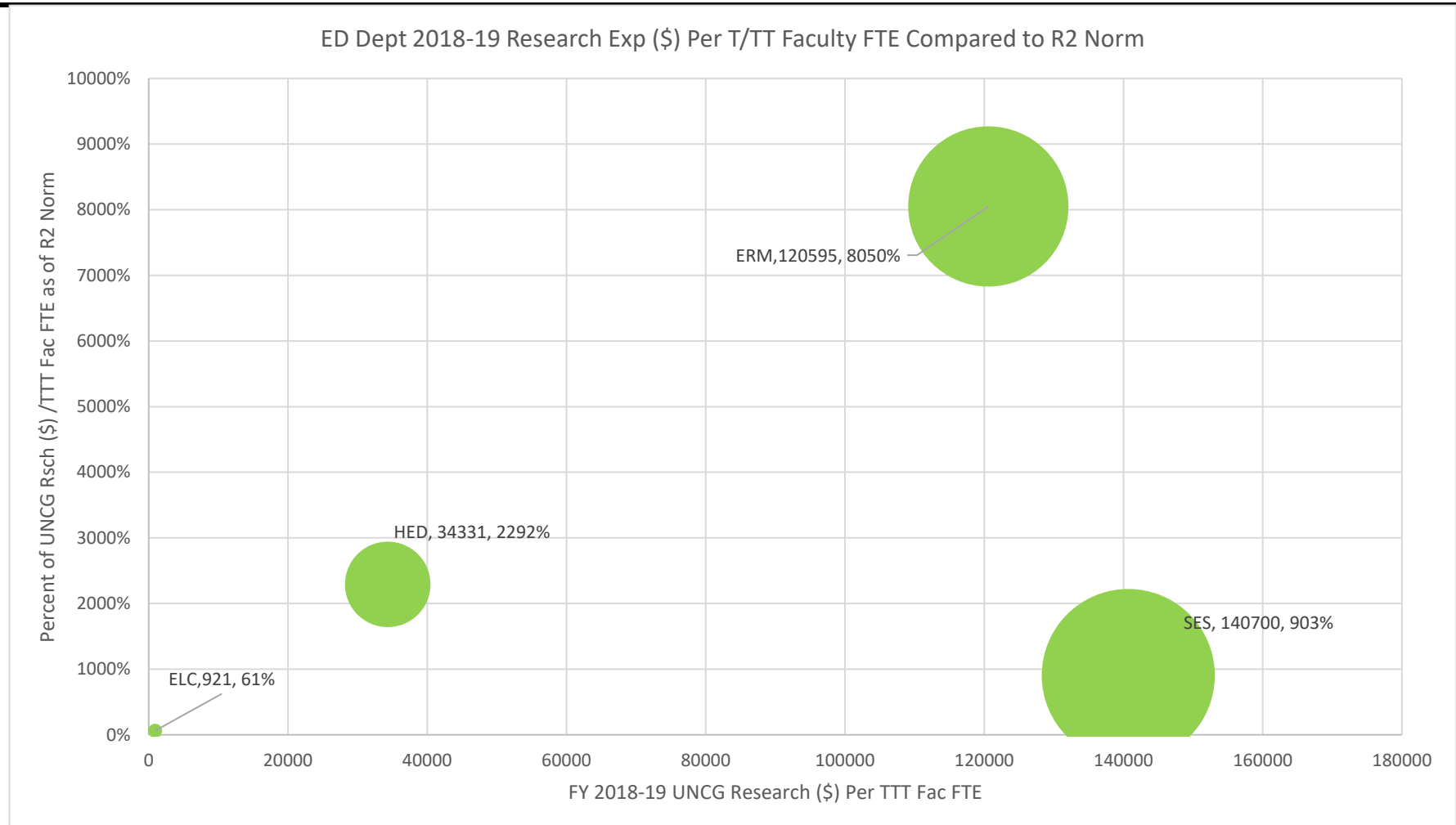
ED Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Bub Size
13.03	ED	Teacher Ed Higher Ed	HED	34331	16491	208%	34331
13.04	ED	Ed Leadership and Cultural Foundations	ELC	921	16491	6%	921
13.06	ED	Ed Research Methodology	ERM	120595	16491	731%	120595
13.1	ED	Specialized Education Services	SES	140700	18347	767%	140700

Data Source: Delaware Instructional Cost Study.

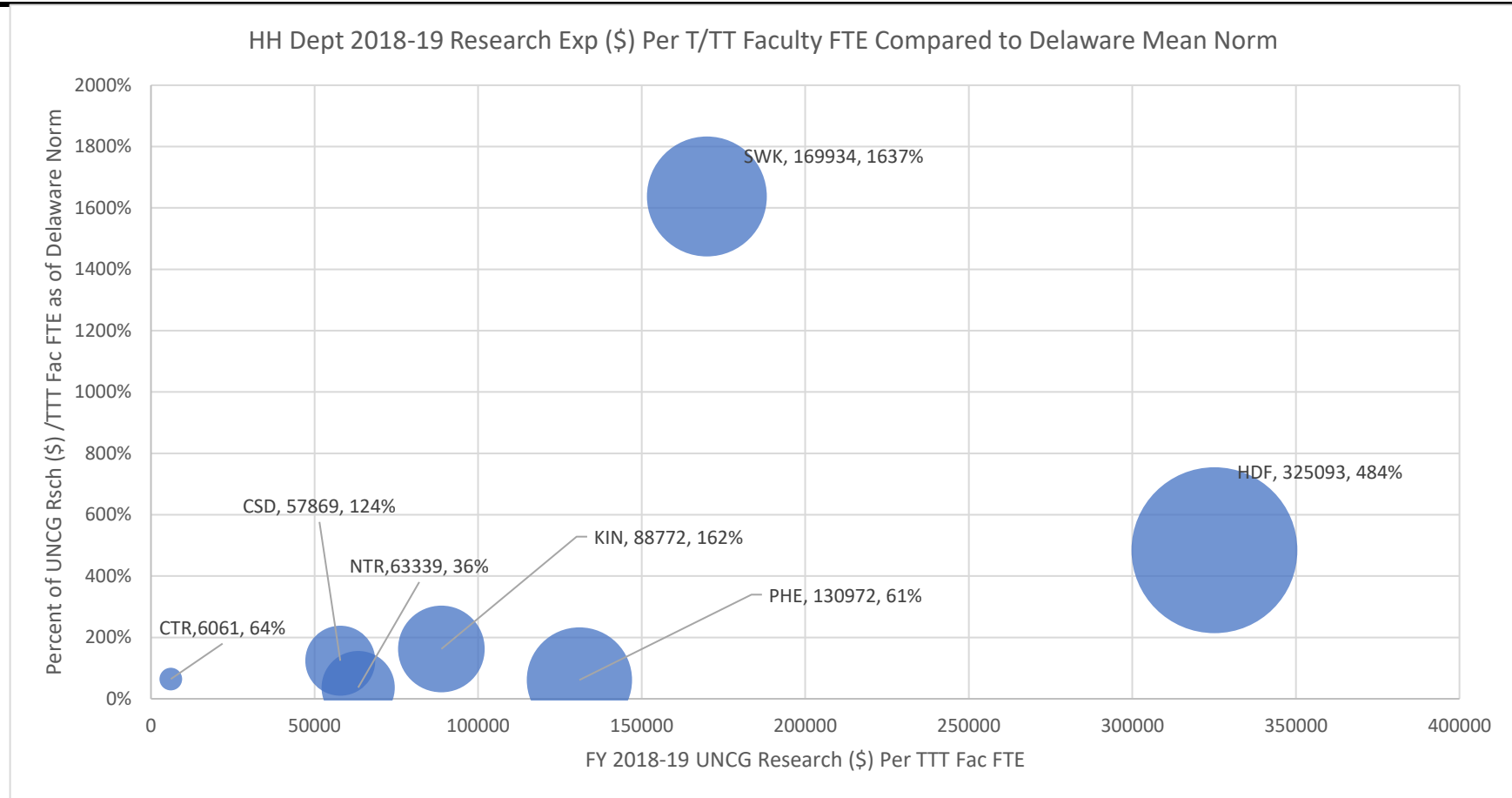
ED Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	R2_Norm(\$)	UNCG(\$)/R2Norm(\$)	Bub Size
13.03	ED	Teacher Ed Higher Ed	HED	34331	1498	2292%	34331
13.04	ED	Ed Leadership and Cultural Foundations	ELC	921	1498	61%	921
13.06	ED	Ed Research Methodology	ERM	120595	1498	8050%	120595
13.1	ED	Specialized Education Services	SES	140700	15573	903%	140700

Data Source: Delaware Instructional Cost Study.

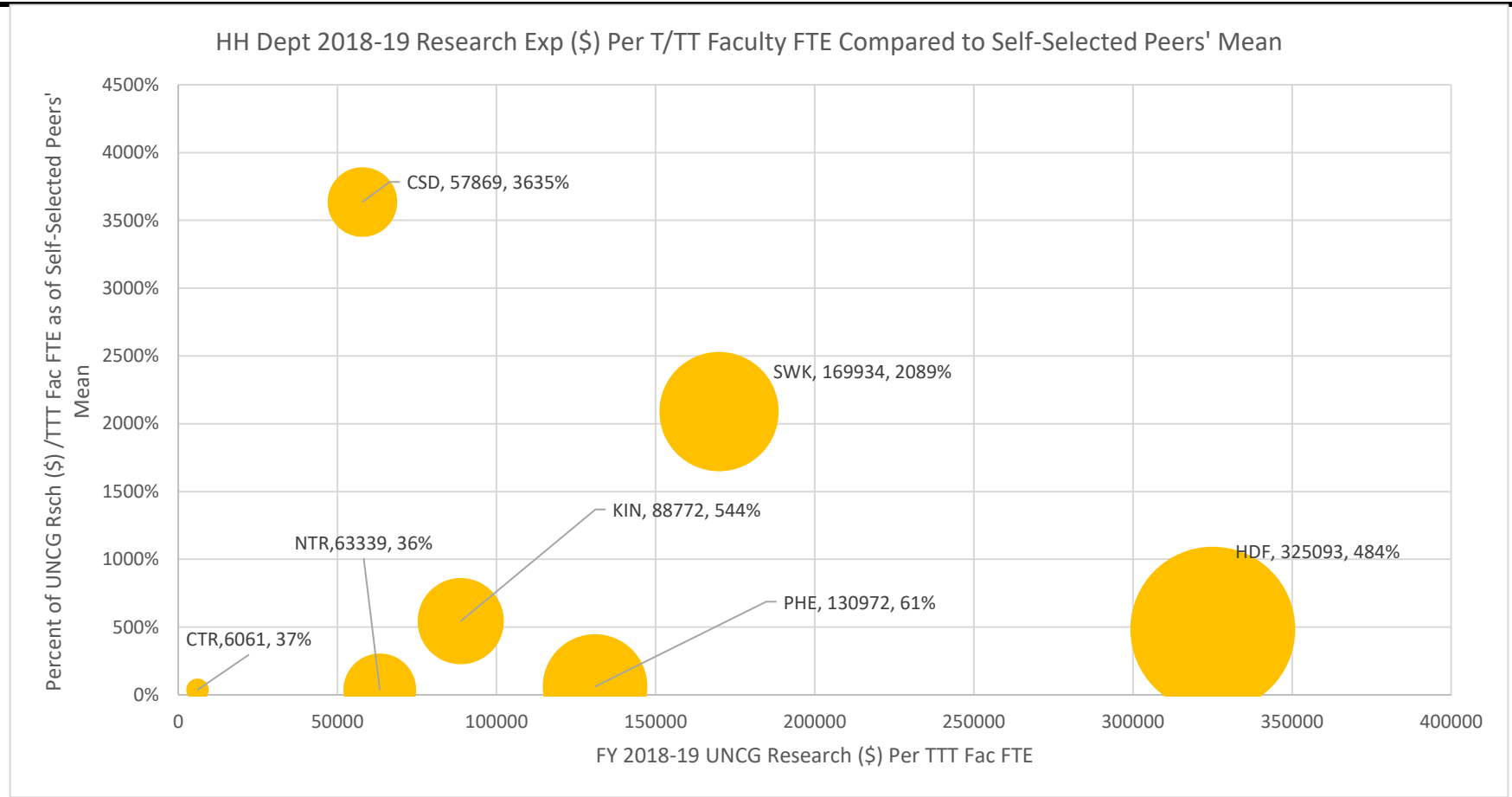
HH Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Delaware_Norm (\$ UNCG(\$)/ Norm (\$)	Bub Size
19.07	HH	Human Development and Family Studies	HDF	325093	67126	484%
30.19	HH	Nutrition	NTR	63339	173532	36%
31.03	HH	Community Therapeutic Recreation	CTR	6061	9426	64%
31.05	HH	Kinesiology	KIN	88772	54673	162%
44.07	HH	Social Work	SWK	169934	10378	1637%
51.02	HH	Communication Sciences and Disorders	CSD	57869	46626	124%
51.22	HH	Public Health Education	PHE	130972	214053	61%

Data Source: Delaware Instructional Cost Study.

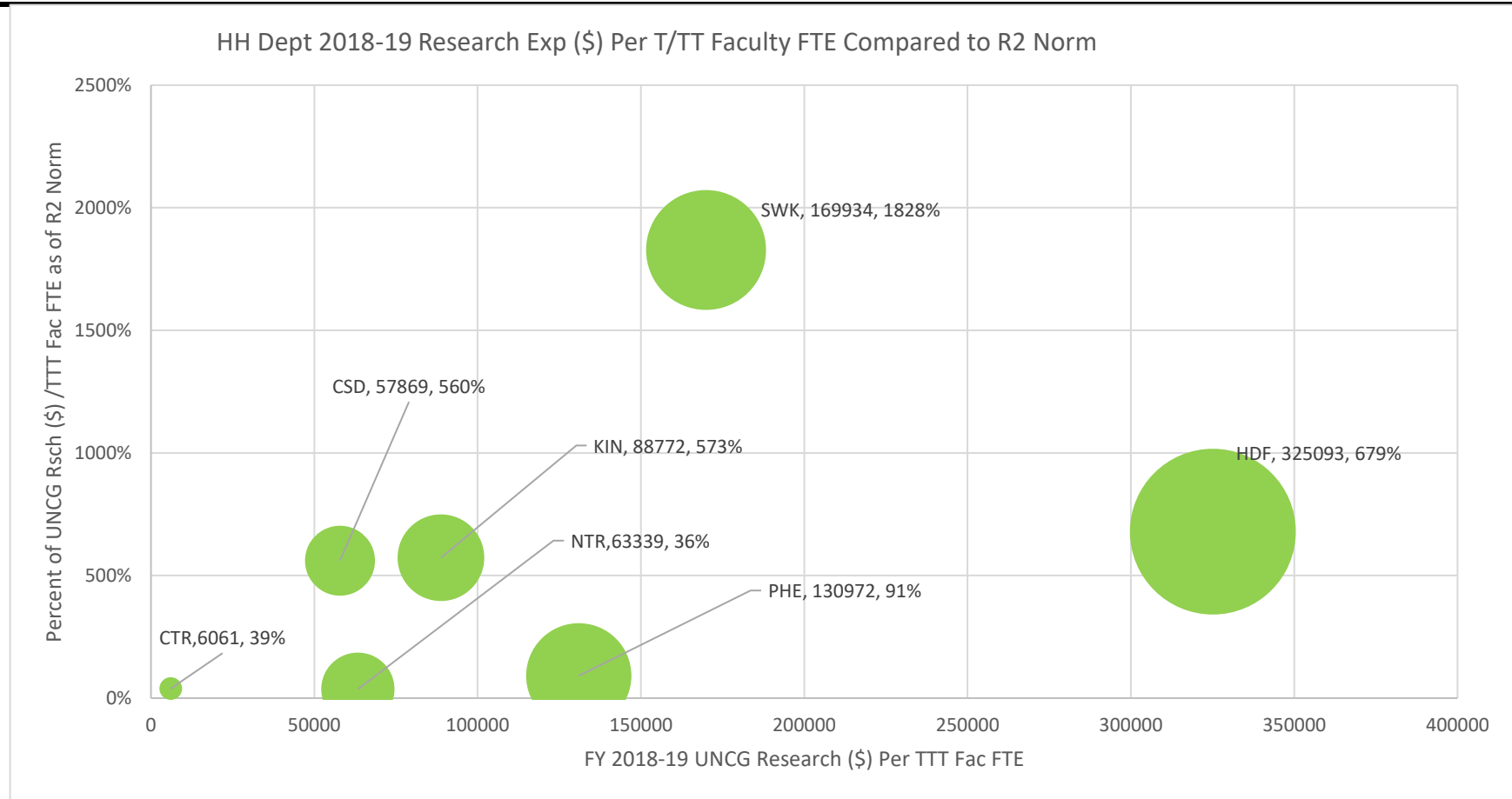
HH Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Bub Size
19.07	HH	Human Development and Family Studies	HDF	325093	67126	484%	325093
30.19	HH	Nutrition	NTR	63339	173532	36%	63339
31.03	HH	Community Therapeutic Recreation	CTR	6061	16322	37%	6061
31.05	HH	Kinesiology	KIN	88772	16322	544%	88772
44.07	HH	Social Work	SWK	169934	8133	2089%	169934
51.02	HH	Communication Sciences and Disorders	CSD	57869	1592	3635%	57869
51.22	HH	Public Health Education	PHE	130972	214053	61%	130972

Data Source: Delaware Instructional Cost Study.

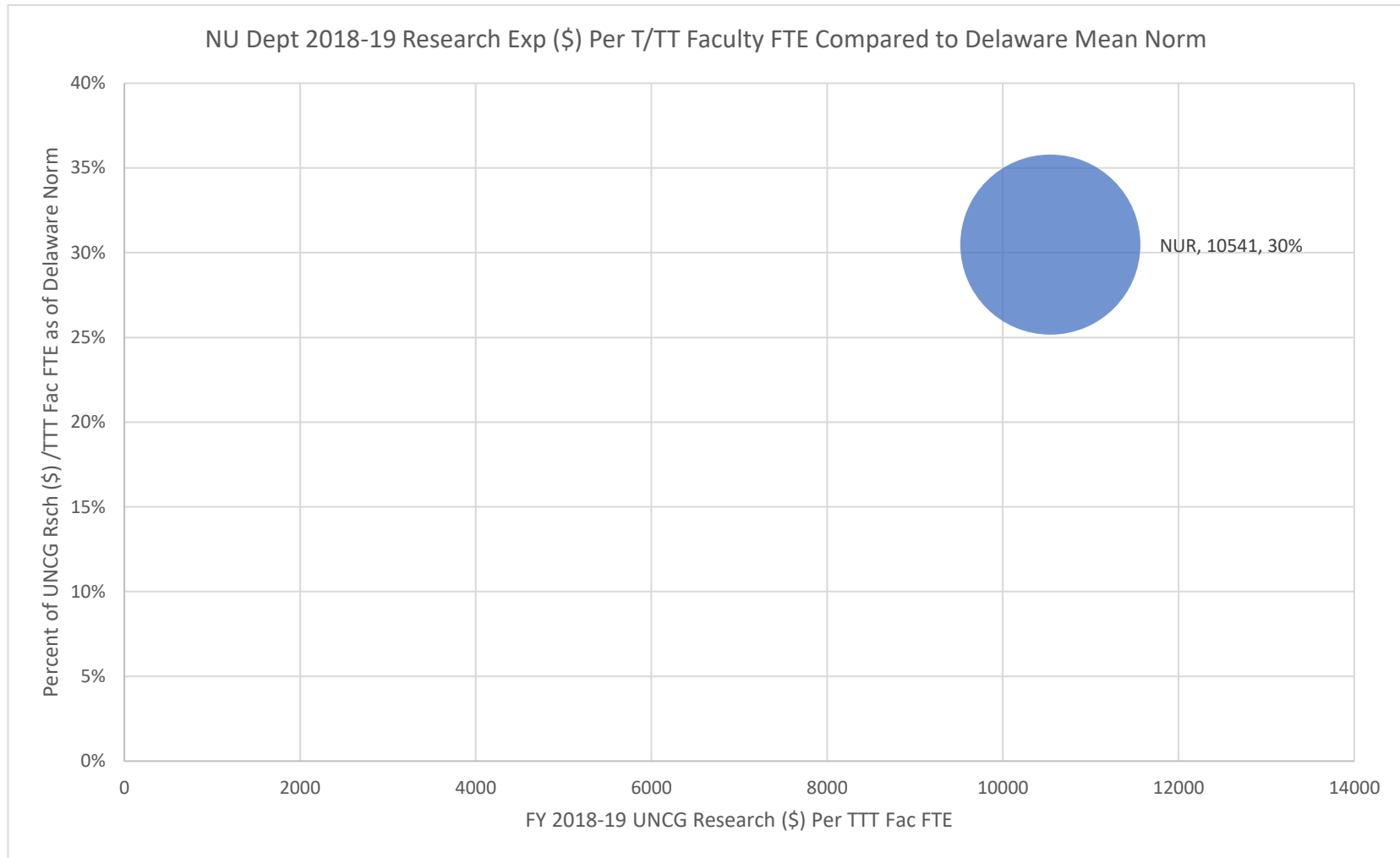
HH Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	R2_Norm(\$)	UNCG(\$)/R2Norm(\$)	Bub Size
19.07	HH	Human Development and Family Studies	HDF	325093	47874	679%	325093
30.19	HH	Nutrition	NTR	63339	173532	36%	63339
31.03	HH	Community Therapeutic Recreation	CTR	6061	15499	39%	6061
31.05	HH	Kinesiology	KIN	88772	15499	573%	88772
44.07	HH	Social Work	SWK	169934	9297	1828%	169934
51.02	HH	Communication Sciences and Disorders	CSD	57869	10325	560%	57869
51.22	HH	Public Health Education	PHE	130972	143678	91%	130972

Data Source: Delaware Instructional Cost Study.

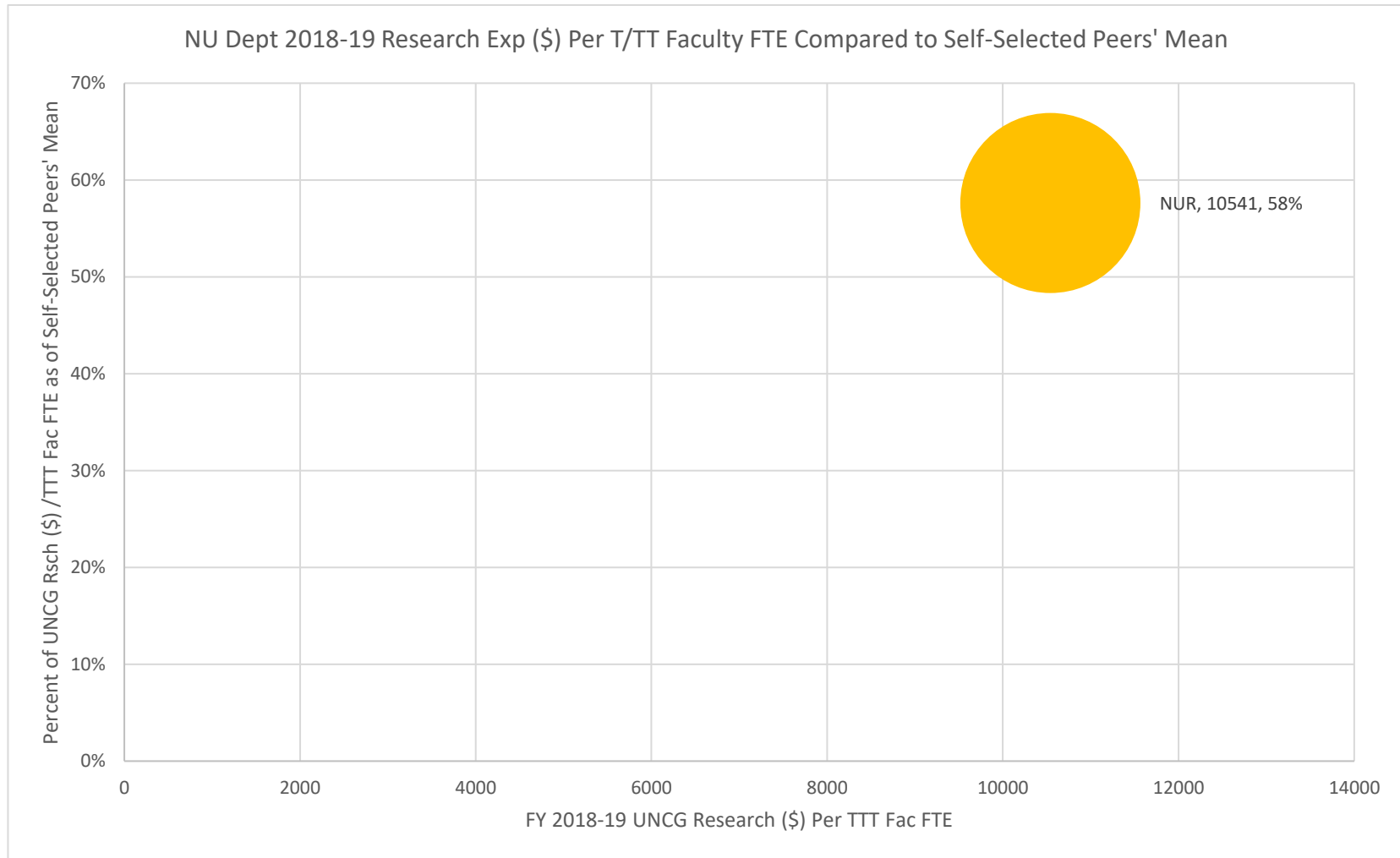
NU Dept 2018-19 Research Exp (\$) Per T/TT Faculty FTE Compared to Delaware Mean Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Delaware_Norm (\$)	UNCG(\$) / Norm (\$)	Bub Size
51.38	NU	Nursing	NUR	10541	34589	30%	10541

Data Source: Delaware Instructional Cost Study.

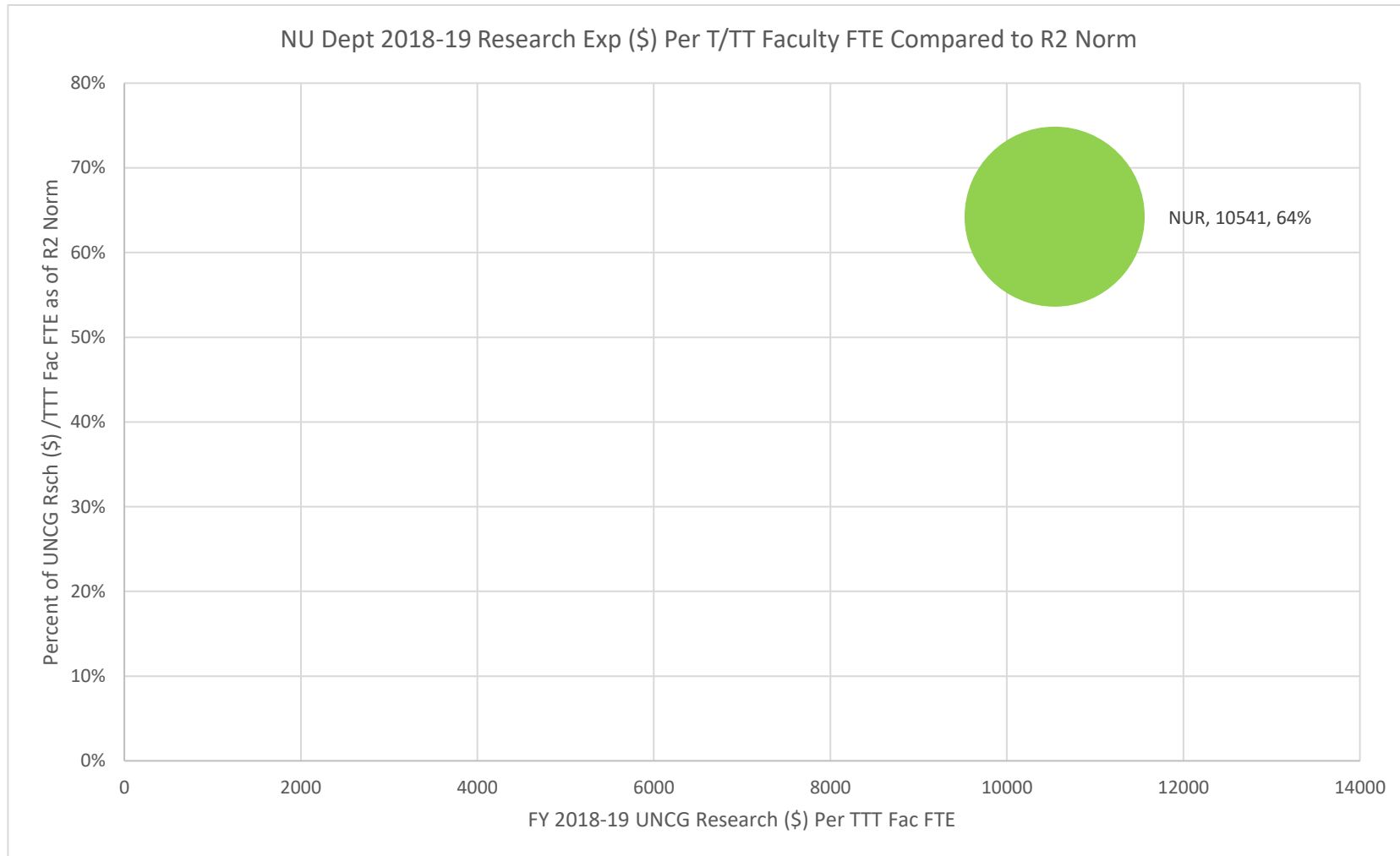
NU Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to Self-Selected Peers' Mean



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	Peer_Mean(\$)	UNCG(\$) / Peer(\$)	Bub Size
51.38	NU	Nursing	NUR	10541	18291	58%	10541

Data Source: Delaware Instructional Cost Study.

NU Dept 2018-19 Research Exp (\$ Per T/TT Faculty FTE Compared to R2 Norm



CIP	School	Dept Name	Dept	UNCG_R_Exp(\$)/TTT	R2_Norm(\$)	UNCG(\$)/R2Norm(\$)	Bub Size
51.38	NU	Nursing	NUR	10541	16409	64%	10541

Data Source: Delaware Instructional Cost Study.